



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

April 10, 2025

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through March 31, 2025 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$2.30B
- \$1.36B was paid to local contractors which equals 58.88% of total dollars up to \$500,000
- \$1.13B was paid to MWBE/SLEB contractors which equals 48.89% of total dollars up to \$500,000

- Payments to MWBE/SLEB contractors by category were:

Construction:	\$113.3M which equals 39.19% of Construction dollars
Architecture & Engineering:	\$34.7M which equals 54.42% of Architecture & Engineering dollars
Professional Services:	\$449.1M which equals 58.79% of Professional Services dollars
Goods & Services:	\$528.8M which equals 44.59% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through March 31, 2025 and includes:

- Total payments were \$5.17B
- \$2.73B was paid to local contractors which equals 52.89% of total dollars
- \$1.83B was paid to MWBE/SLEB contractors which equals 35.44% of total dollars

- Payments to MWBE/SLEB contractors by category were:

Construction:	\$291.6M which is 28.41% of Construction dollars
Architecture & Engineering:	\$49.4M which is 45.94% of Architecture & Engineering dollars
Professional Services:	\$622.4M which is 31.63% of Professional Services dollars
Goods & Services:	\$867.6M which is 42.01% of Goods & Services dollars

This report in its entirety is available on the SLEB website at <https://www.acgov.org/sleb/documents.htm>.

Attachments

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Payments up to \$500,000

7/1/09 - 3/31/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,302.6	100.00%	289.1	100.00%	63.7	100.00%	764.0	100.00%	1,185.8	100.00%
Local	1,355.7	58.88%								
Non Local	946.9	41.12%								
MWBE/SLEB	1,125.9	48.89%	113.3	39.19%	34.7	54.42%	449.1	58.79%	528.8	44.59%
African American - Male	72.0	3.13%	2.8	0.96%	2.8	4.46%	42.2	5.52%	24.2	2.04%
African American - Female	51.2	2.22%	3.0	1.03%	0.0	0.00%	40.7	5.32%	7.5	0.64%
Asian American - Male	107.5	4.67%	12.9	4.47%	6.3	9.82%	26.0	3.40%	62.3	5.25%
Asian American - Female	60.2	2.61%	6.9	2.42%	2.9	4.47%	26.4	3.45%	24.0	2.02%
Hispanic American - Male	73.6	3.20%	25.4	8.78%	0.6	0.98%	16.6	2.18%	31.0	2.61%
Hispanic American - Female	33.7	1.46%	2.4	0.83%	0.0	0.03%	16.1	2.10%	15.2	1.29%
Native American - Male	1.2	0.05%	0.0	0.00%	0.0	0.01%	0.0	0.01%	1.2	0.09%
Native American - Female	6.8	0.30%	0.1	0.02%	0.0	0.00%	1.2	0.16%	5.5	0.47%
Multi-Ethnic	138.2	6.00%	11.9	4.11%	1.1	1.74%	42.0	5.51%	83.2	7.02%
Caucasian Male - SLEB	301.3	13.09%	28.2	9.74%	9.8	15.43%	106.4	13.93%	156.9	13.23%
Caucasian Female - SLEB	134.2	5.82%	10.6	3.65%	8.9	13.86%	52.0	6.81%	62.7	5.29%
Caucasian - Female	146.0	6.34%	9.1	3.18%	2.3	3.62%	79.5	10.40%	55.1	4.64%
NON MWBE/SLEB										
Caucasian - Male	778.0	33.79%	77.0	26.61%	23.7	37.33%	257.2	33.66%	420.1	35.43%
Unknown/Decline	113.2	4.92%	94.0	32.53%	4.6	7.21%	8.5	1.11%	6.1	0.52%
Publicly Owned Entity	285.5	12.40%	4.8	1.67%	0.7	1.04%	49.2	6.44%	230.8	19.46%

**All Payments
7/1/09 - 3/31/25**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	5,167.1	100.00%	1,026.6	100.00%	107.5	100.00%	1,967.5	100.00%	2,065.5
Local	2,732.8	52.89%								
Non Local	2,434.3	47.11%								
MWBE/SLEB	1,831.0	35.44%	291.6	28.41%	49.4	45.94%	622.4	31.63%	867.6	42.01%
African American - Male	99.3	1.92%	5.7	0.56%	3.5	3.24%	57.3	2.91%	32.8	1.59%
African American - Female	61.7	1.19%	4.7	0.46%	0.0	0.00%	47.9	2.43%	9.1	0.44%
Asian American - Male	206.8	4.00%	20.5	2.00%	8.7	8.02%	35.9	1.83%	141.7	6.86%
Asian American - Female	150.6	2.92%	34.6	3.37%	4.8	4.49%	75.8	3.85%	35.4	1.71%
Hispanic American - Male	156.7	3.03%	73.6	7.17%	0.6	0.58%	25.7	1.30%	56.8	2.75%
Hispanic American - Female	58.2	1.13%	5.0	0.49%	0.0	0.02%	25.9	1.32%	27.3	1.32%
Native American - Male	3.5	0.07%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.5	0.16%
Native American - Female	6.8	0.13%	0.1	0.01%	0.0	0.00%	1.2	0.06%	5.5	0.27%
Multi-Ethnic	253.0	4.90%	44.5	4.32%	9.1	8.46%	80.0	4.07%	119.4	5.79%
Caucasian Male - SLEB	402.3	7.79%	53.5	5.21%	9.8	9.15%	118.6	6.03%	220.4	10.67%
Caucasian Female - SLEB	205.6	3.98%	24.0	2.34%	10.6	9.82%	56.1	2.85%	114.9	5.57%
Caucasian - Female	226.5	4.38%	25.4	2.48%	2.3	2.15%	98.0	4.98%	100.8	4.88%
NON MWBE/SLEB										
Caucasian - Male	2,123.8	41.10%	541.2	52.72%	44.2	41.09%	905.4	46.02%	633.0	30.65%
Unknown/Decline	229.1	4.43%	182.5	17.77%	12.0	11.20%	18.6	0.95%	16.0	0.77%
Publicly Owned Entity	983.2	19.03%	11.3	1.10%	1.9	1.77%	421.1	21.40%	548.9	26.57%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 3/31/25		
MWBE/SLEB/SUB	\$	%
African American - Male	2,562	0.02%
African American - Female	156,318	1.34%
Asian American - Male	(937,922)	-8.07%
Asian American - Female	90,831	0.78%
Hispanic American - Male	421,716	3.63%
Hispanic American - Female	220,899	1.90%
Native American - Male	12,250	0.11%
Native American - Female	56,465	0.49%
Multi-Ethnic>50% - Male	143,194	1.23%
Multi-Ethnic>50% - Female	(132,234)	-1.14%
Caucasian Female - SLEB	590,870	5.08%
Caucasian Male - SLEB	2,272,647	19.54%
Caucasian - Female	401,467	3.45%
Multi-Ethnic 50/50	(171,503)	-1.46%
Total MWBE/SLEB	3,127,560	26.90%
Caucasian - Male	2,046,717	17.60%
Unknown/Decline	6,723,105	57.81%
Publicly Owned Entity	(268,241)	-2.31%
Total	11,629,141	100.00%
% MWBE/SLEB	26.90%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000

7/1/09 - 3/31/25

MWBE/SLEB/SUB	\$	%
African American - Male	117,095	2.33%
African American - Female	-	-
Asian American - Male	549,764	10.94%
Asian American - Female	263,057	5.24%
Hispanic American - Male	98,340	1.96%
Hispanic American - Female	21,631	0.43%
Native American - Male	6,753	0.13%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.09%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	345,215	6.87%
Caucasian Male - SLEB	1,081,815	21.54%
Caucasian - Female	113,527	2.26%
Multi-Ethnic 50/50	492,229	9.80%
Total MWBE/SLEB	3,093,926	61.59%
Caucasian - Male	1,548,378	30.83%
Unknown/Decline	190,318	3.79%
Publicly Owned Entity	190,384	3.79%
Total	5,023,006	100.00%
% MWBE/SLEB	61.59%	

PROFESSIONAL SERVICES - UNDER \$25,000		
7/1/09 - 3/31/25		
MWBE/SLEB/SUB	\$	%
African American - Male	3,487,001	4.86%
African American - Female	3,517,954	4.91%
Asian American - Male	3,563,313	4.97%
Asian American - Female	3,248,177	4.53%
Hispanic American - Male	1,444,074	2.01%
Hispanic American - Female	2,881,904	4.02%
Native American - Male	39,604	0.06%
Native American - Female	2,217	-
Multi-Ethnic>50% - Male	1,116,046	1.56%
Multi-Ethnic>50% - Female	754,901	1.05%
Caucasian Female - SLEB	6,429,419	8.97%
Caucasian Male - SLEB	10,438,707	14.56%
Caucasian - Female	9,178,526	12.80%
Multi-Ethnic 50/50	512,153	0.71%
Total MWBE/SLEB	46,613,996	65.01%
Caucasian - Male	21,064,268	29.38%
Unknown/Decline	901,712	1.26%
Publicly Owned Entity	3,122,512	4.35%
Total	71,702,488	100.00%
% MWBE/SLEB	65.01%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 3/31/25		
MWBE/SLEB/SUB	\$	%
African American - Male	4,622,236	2.16%
African American - Female	2,603,940	1.22%
Asian American - Male	11,432,987	5.34%
Asian American - Female	3,910,842	1.83%
Hispanic American - Male	5,421,811	2.53%
Hispanic American - Female	3,928,508	1.83%
Native American - Male	428,904	0.20%
Native American - Female	644,661	0.30%
Multi-Ethnic>50% - Male	4,426,283	2.07%
Multi-Ethnic>50% - Female	1,566,729	0.73%
Caucasian Female - SLEB	8,853,220	4.14%
Caucasian Male - SLEB	22,638,658	10.57%
Caucasian - Female	14,095,464	6.58%
Multi-Ethnic 50/50	7,874,270	3.68%
Total MWBE/SLEB	92,448,513	43.18%
Caucasian - Male	88,517,257	41.34%
Unknown/Decline	1,562,682	0.73%
Publicly Owned Entity	31,581,018	14.75%
Total	214,109,470	100.00%
% MWBE/SLEB	43.18%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER
7/1/09 - 3/31/25

MWBE/SLEB/SUB	\$	%
African American - Male	8,228,894	2.72%
African American - Female	6,278,212	2.08%
Asian American - Male	14,608,142	4.83%
Asian American - Female	7,512,907	2.48%
Hispanic American - Male	7,385,941	2.44%
Hispanic American - Female	7,052,942	2.33%
Native American - Male	487,511	0.16%
Native American - Female	703,343	0.23%
Multi-Ethnic>50% - Male	5,690,023	1.88%
Multi-Ethnic>50% - Female	2,189,396	0.72%
Caucasian Female - SLEB	16,218,724	5.36%
Caucasian Male - SLEB	36,431,827	12.05%
Caucasian - Female	23,788,984	7.87%
Multi-Ethnic 50/50	8,707,149	2.88%
Total MWBE/SLEB	145,283,995	48.03%
Caucasian - Male	113,176,620	37.42%
Unknown/Decline	9,377,817	3.10%
Publicly Owned Entity	34,625,673	11.45%
Total	302,464,105	100.00%
% MWBE/SLEB	48.03%	

CONSTRUCTION - \$25,001 - \$100,000		
7/1/09 - 3/31/25		
MWBE/SLEB/SUB	\$	%
African American - Male	1,415,105	2.19%
African American - Female	517,436	0.80%
Asian American - Male	2,549,322	3.95%
Asian American - Female	1,027,538	1.59%
Hispanic American - Male	5,340,557	8.27%
Hispanic American - Female	1,106,577	1.71%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,373,834	2.13%
Multi-Ethnic>50% - Female	367,909	0.57%
Caucasian Female - SLEB	2,375,135	3.68%
Caucasian Male - SLEB	7,180,470	11.12%
Caucasian - Female	1,548,499	2.40%
Multi-Ethnic 50/50	1,357,868	2.10%
Total MWBE/SLEB	26,160,250	40.51%
Caucasian - Male	12,573,380	19.46%
Unknown/Decline	25,232,534	39.06%
Publicly Owned Entity	626,486	0.97%
Total	64,592,650	100.00%
% MWBE/SLEB	40.51%	

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000

7/1/09 - 3/31/25

MWBE/SLEB/SUB	\$	%
African American - Male	1,019,227	6.88%
African American - Female	-	-
Asian American - Male	1,164,635	7.86%
Asian American - Female	661,266	4.46%
Hispanic American - Male	366,551	2.48%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	2,294,758	15.49%
Caucasian Male - SLEB	3,277,892	22.13%
Caucasian - Female	193,531	1.31%
Multi-Ethnic 50/50	347,305	2.35%
Total MWBE/SLEB	9,325,165	62.96%
Caucasian - Male	4,340,854	29.31%
Unknown/Decline	672,298	4.54%
Publicly Owned Entity	472,780	3.19%
Total	14,811,097	100.00%
% MWBE/SLEB	62.96%	

PROFESSIONAL SERVICES - \$25,001 - \$100,000		
7/1/09 - 3/31/25		
MWBE/SLEB/SUB	\$	%
African American - Male	16,120,548	7.18%
African American - Female	13,556,753	6.04%
Asian American - Male	8,032,833	3.58%
Asian American - Female	8,239,691	3.67%
Hispanic American - Male	4,598,140	2.05%
Hispanic American - Female	6,751,921	3.01%
Native American - Male	-	-
Native American - Female	95,950	0.04%
Multi-Ethnic>50% - Male	2,853,269	1.27%
Multi-Ethnic>50% - Female	4,754,538	2.12%
Caucasian Female - SLEB	20,892,051	9.31%
Caucasian Male - SLEB	37,122,972	16.53%
Caucasian - Female	22,001,498	9.80%
Multi-Ethnic 50/50	6,745,893	3.00%
Total MWBE/SLEB	151,766,057	67.60%
Caucasian - Male	60,242,329	26.83%
Unknown/Decline	2,609,898	1.16%
Publicly Owned Entity	9,907,893	4.41%
Total	224,526,177	100.00%
% MWBE/SLEB	67.60%	

GOODS & SERVICES - \$25,001 - \$100,000		
7/1/09 - 3/31/25		
MWBE/SLEB/SUB	\$	%
African American - Male	7,692,947	2.10%
African American - Female	3,585,271	0.98%
Asian American - Male	21,407,005	5.83%
Asian American - Female	8,095,079	2.21%
Hispanic American - Male	5,936,904	1.62%
Hispanic American - Female	3,766,075	1.03%
Native American - Male	281,025	0.08%
Native American - Female	1,116,434	0.30%
Multi-Ethnic>50% - Male	5,105,971	1.39%
Multi-Ethnic>50% - Female	2,492,626	0.68%
Caucasian Female - SLEB	18,436,519	5.03%
Caucasian Male - SLEB	51,991,843	14.16%
Caucasian - Female	18,252,492	4.98%
Multi-Ethnic 50/50	10,203,710	2.78%
Total MWBE/SLEB	158,363,901	43.17%
Caucasian - Male	132,814,755	36.21%
Unknown/Decline	2,343,300	0.64%
Publicly Owned Entity	73,297,901	19.98%
Total	366,819,857	100.00%
% MWBE/SLEB	43.17%	

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER
7/1/09 - 3/31/25

MWBE/SLEB/SUB	\$	%
African American - Male	26,247,827	3.91%
African American - Female	17,659,460	2.63%
Asian American - Male	33,153,795	4.94%
Asian American - Female	18,023,574	2.69%
Hispanic American - Male	16,242,152	2.42%
Hispanic American - Female	11,624,573	1.73%
Native American - Male	281,025	0.04%
Native American - Female	1,212,384	0.18%
Multi-Ethnic>50% - Male	9,333,074	1.39%
Multi-Ethnic>50% - Female	7,615,073	1.14%
Caucasian Female - SLEB	43,998,463	6.56%
Caucasian Male - SLEB	99,573,177	14.85%
Caucasian - Female	41,996,020	6.26%
Multi-Ethnic 50/50	18,654,776	2.78%
Total MWBE/SLEB	345,615,373	51.52%
Caucasian - Male	209,971,318	31.31%
Unknown/Decline	30,858,030	4.60%
Publicly Owned Entity	84,305,060	12.57%
Total	670,749,781	100.00%
% MWBE/SLEB	51.52%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 3/31/25		
MWBE/SLEB/SUB	\$	%
African American - Male	1,360,918	0.64%
African American - Female	2,300,668	1.08%
Asian American - Male	11,306,919	5.31%
Asian American - Female	5,872,014	2.76%
Hispanic American - Male	19,617,832	9.22%
Hispanic American - Female	1,068,405	0.50%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	3,425,284	1.61%
Multi-Ethnic>50% - Female	1,754,207	0.82%
Caucasian Female - SLEB	7,595,497	3.57%
Caucasian Male - SLEB	18,692,416	8.78%
Caucasian - Female	7,249,144	3.40%
Multi-Ethnic 50/50	3,763,973	1.77%
Total MWBE/SLEB	84,007,277	39.46%
Caucasian - Male	62,319,837	29.28%
Unknown/Decline	62,070,994	29.16%
Publicly Owned Entity	4,460,655	2.10%
Total	212,858,763	100.00%
% MWBE/SLEB	39.46%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000

7/1/09 - 3/31/25

MWBE/SLEB/SUB	\$	%
African American - Male	1,703,592	3.88%
African American - Female	-	-
Asian American - Male	4,545,553	10.35%
Asian American - Female	1,924,393	4.38%
Hispanic American - Male	160,112	0.36%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	265,853	0.61%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,194,139	14.11%
Caucasian Male - SLEB	5,475,001	12.47%
Caucasian - Female	2,001,229	4.56%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	22,269,872	50.72%
Caucasian - Male	17,904,984	40.78%
Unknown/Decline	3,734,533	8.50%
Publicly Owned Entity	-	-
Total	43,909,389	100.00%
% MWBE/SLEB	50.72%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 3/31/25		
MWBE/SLEB/SUB	\$	%
African American - Male	22,581,406	4.83%
African American - Female	23,593,656	5.04%
Asian American - Male	14,385,549	3.07%
Asian American - Female	14,906,844	3.19%
Hispanic American - Male	10,601,753	2.27%
Hispanic American - Female	6,439,386	1.38%
Native American - Male	-	-
Native American - Female	1,132,683	0.24%
Multi-Ethnic>50% - Male	7,088,708	1.52%
Multi-Ethnic>50% - Female	1,726,548	0.37%
Caucasian Female - SLEB	24,702,899	5.28%
Caucasian Male - SLEB	58,853,872	12.58%
Caucasian - Female	48,291,392	10.32%
Multi-Ethnic 50/50	16,463,473	3.52%
Total MWBE/SLEB	250,768,169	53.61%
Caucasian - Male	175,841,316	37.59%
Unknown/Decline	4,948,710	1.06%
Publicly Owned Entity	36,190,203	7.74%
Total	467,748,398	100.00%
% MWBE/SLEB	53.61%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 3/31/25		
MWBE/SLEB/SUB	\$	%
African American - Male	11,860,383	1.96%
African American - Female	1,383,683	0.23%
Asian American - Male	29,461,997	4.87%
Asian American - Female	11,949,854	1.98%
Hispanic American - Male	19,612,473	3.24%
Hispanic American - Female	7,544,422	1.25%
Native American - Male	404,019	0.07%
Native American - Female	3,800,638	0.63%
Multi-Ethnic>50% - Male	26,287,672	4.35%
Multi-Ethnic>50% - Female	6,921,273	1.14%
Caucasian Female - SLEB	35,453,190	5.86%
Caucasian Male - SLEB	82,297,519	13.60%
Caucasian - Female	22,710,427	3.75%
Multi-Ethnic 50/50	18,293,364	3.02%
Total MWBE/SLEB	277,980,914	45.95%
Caucasian - Male	198,771,908	32.86%
Unknown/Decline	2,286,793	0.38%
Publicly Owned Entity	125,873,423	20.81%
Total	604,913,038	100.00%
% MWBE/SLEB	45.95%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER
7/1/09 - 3/31/25

MWBE/SLEB/SUB	\$	%
African American - Male	37,506,299	2.82%
African American - Female	27,278,007	2.05%
Asian American - Male	59,700,018	4.49%
Asian American - Female	34,653,105	2.61%
Hispanic American - Male	49,992,170	3.76%
Hispanic American - Female	15,052,213	1.13%
Native American - Male	404,019	0.03%
Native American - Female	4,933,321	0.37%
Multi-Ethnic>50% - Male	37,067,517	2.79%
Multi-Ethnic>50% - Female	10,402,028	0.78%
Caucasian Female - SLEB	73,945,725	5.56%
Caucasian Male - SLEB	165,318,808	12.44%
Caucasian - Female	80,252,192	6.04%
Multi-Ethnic 50/50	38,520,810	2.90%
Total MWBE/SLEB	635,026,232	47.77%
Caucasian - Male	454,838,045	34.21%
Unknown/Decline	73,041,030	5.49%
Publicly Owned Entity	166,524,281	12.53%
Total	1,329,429,588	100.00%
% MWBE/SLEB	47.77%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000

7/1/09 - 3/31/25

MWBE/SLEB/SUB	\$	%
African American - Male	2,778,585	0.96%
African American - Female	2,974,422	1.03%
Asian American - Male	12,918,319	4.47%
Asian American - Female	6,990,383	2.42%
Hispanic American - Male	25,380,105	8.78%
Hispanic American - Female	2,395,881	0.83%
Native American - Male	12,250	-
Native American - Female	56,465	0.02%
Multi-Ethnic>50% - Male	4,942,312	1.71%
Multi-Ethnic>50% - Female	1,989,882	0.69%
Caucasian Female - SLEB	10,561,502	3.65%
Caucasian Male - SLEB	28,145,533	9.74%
Caucasian - Female	9,199,110	3.18%
Multi-Ethnic 50/50	4,950,338	1.71%
Total MWBE/SLEB	113,295,087	39.19%
Caucasian - Male	76,939,934	26.61%
Unknown/Decline	94,026,633	32.53%
Publicly Owned Entity	4,818,900	1.67%
Total	289,080,554	100.00%
% MWBE/SLEB	39.19%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000

7/1/09 - 3/31/25

MWBE/SLEB/SUB	\$	%
African American - Male	2,839,914	4.46%
African American - Female	-	-
Asian American - Male	6,259,952	9.82%
Asian American - Female	2,848,716	4.47%
Hispanic American - Male	625,003	0.98%
Hispanic American - Female	21,631	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	270,353	0.42%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	8,834,112	13.86%
Caucasian Male - SLEB	9,834,708	15.43%
Caucasian - Female	2,308,287	3.62%
Multi-Ethnic 50/50	839,534	1.32%
Total MWBE/SLEB	34,688,963	54.42%
Caucasian - Male	23,794,216	37.33%
Unknown/Decline	4,597,149	7.21%
Publicly Owned Entity	663,164	1.04%
Total	63,743,492	100.00%
% MWBE/SLEB	54.42%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000
7/1/09 - 3/31/25

MWBE/SLEB/SUB	\$	%
African American - Male	42,188,955	5.52%
African American - Female	40,668,363	5.32%
Asian American - Male	25,981,695	3.40%
Asian American - Female	26,394,712	3.45%
Hispanic American - Male	16,643,967	2.18%
Hispanic American - Female	16,073,211	2.10%
Native American - Male	39,604	0.01%
Native American - Female	1,230,850	0.16%
Multi-Ethnic>50% - Male	11,058,023	1.45%
Multi-Ethnic>50% - Female	7,235,987	0.95%
Caucasian Female - SLEB	52,024,369	6.81%
Caucasian Male - SLEB	106,415,551	13.93%
Caucasian - Female	79,471,416	10.40%
Multi-Ethnic 50/50	23,721,519	3.11%
Total MWBE/SLEB	449,148,222	58.79%
Caucasian - Male	257,147,913	33.66%
Unknown/Decline	8,460,320	1.11%
Publicly Owned Entity	49,220,608	6.44%
Total	763,977,063	100.00%
% MWBE/SLEB	58.79%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 3/31/25		
MWBE/SLEB/SUB	\$	%
African American - Male	24,175,566	2.04%
African American - Female	7,572,894	0.64%
Asian American - Male	62,301,989	5.25%
Asian American - Female	23,955,775	2.02%
Hispanic American - Male	30,971,188	2.61%
Hispanic American - Female	15,239,005	1.29%
Native American - Male	1,113,948	0.09%
Native American - Female	5,561,733	0.47%
Multi-Ethnic>50% - Male	35,819,926	3.02%
Multi-Ethnic>50% - Female	10,980,628	0.93%
Caucasian Female - SLEB	62,742,929	5.29%
Caucasian Male - SLEB	156,928,020	13.23%
Caucasian - Female	55,058,383	4.64%
Multi-Ethnic 50/50	36,371,344	3.07%
Total MWBE/SLEB	528,793,328	44.59%
Caucasian - Male	420,103,920	35.43%
Unknown/Decline	6,192,775	0.52%
Publicly Owned Entity	230,752,342	19.46%
Total	1,185,842,365	100.00%
% MWBE/SLEB	44.59%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER

7/1/09 - 3/31/25

MWBE/SLEB/SUB	\$	%
African American - Male	71,983,020	3.13%
African American - Female	51,215,679	2.22%
Asian American - Male	107,461,955	4.67%
Asian American - Female	60,189,586	2.61%
Hispanic American - Male	73,620,263	3.20%
Hispanic American - Female	33,729,728	1.46%
Native American - Male	1,172,555	0.05%
Native American - Female	6,849,048	0.30%
Multi-Ethnic>50% - Male	52,090,614	2.26%
Multi-Ethnic>50% - Female	20,206,497	0.88%
Caucasian Female - SLEB	134,162,912	5.82%
Caucasian Male - SLEB	301,323,812	13.09%
Caucasian - Female	146,037,196	6.34%
Multi-Ethnic 50/50	65,882,735	2.86%
Total MWBE/SLEB	1,125,925,600	48.89%
Caucasian - Male	777,985,983	33.79%
Unknown/Decline	113,276,877	4.92%
Publicly Owned Entity	285,455,014	12.40%
Total	2,302,643,474	100.00%
% MWBE/SLEB	48.89%	

CONSTRUCTION OVER \$500,000 7/1/09 - 3/31/25		
MWBE/SLEB/SUB	\$	%
African American - Male	2,960,332	0.40%
African American - Female	1,750,000	0.25%
Asian American - Male	7,610,997	1.03%
Asian American - Female	27,612,135	3.74%
Hispanic American - Male	48,220,622	6.54%
Hispanic American - Female	2,602,009	0.35%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	8,654,258	1.17%
Multi-Ethnic>50% - Female	3,615,504	0.49%
Caucasian Female - SLEB	13,442,992	1.82%
Caucasian Male - SLEB	25,330,813	3.43%
Caucasian - Female	16,215,805	2.20%
Multi-Ethnic 50/50	20,316,373	2.75%
Total MWBE/SLEB	178,331,840	24.17%
Caucasian - Male	464,263,428	62.95%
Unknown/Decline	88,424,568	11.99%
Publicly Owned Entity	6,530,396	0.89%
Total	737,550,232	100.00%
% MWBE/SLEB	24.17%	

ARCHITECTURE & ENGINEERING OVER \$500,000

7/1/09 - 3/31/25

MWBE/SLEB/SUB	\$	%
African American - Male	646,801	1.48%
African American - Female	-	-
Asian American - Male	2,364,368	5.40%
Asian American - Female	1,980,799	4.53%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	7,983,146	18.25%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,716,850	3.92%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	14,691,964	33.58%
Caucasian - Male	20,373,306	46.56%
Unknown/Decline	7,449,037	17.03%
Publicly Owned Entity	1,238,625	2.83%
Total	43,752,932	100.00%
% MWBE/SLEB	33.58%	

PROFESSIONAL SERVICES OVER \$500,000		
7/1/09 - 3/31/25		
MWBE/SLEB/SUB	\$	%
African American - Male	15,098,836	1.26%
African American - Female	7,189,978	0.60%
Asian American - Male	9,917,937	0.82%
Asian American - Female	49,430,645	4.11%
Hispanic American - Male	9,029,220	0.75%
Hispanic American - Female	9,809,087	0.82%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	33,383,635	2.77%
Multi-Ethnic>50% - Female	1,917,804	0.16%
Caucasian Female - SLEB	4,060,460	0.34%
Caucasian Male - SLEB	12,200,626	1.01%
Caucasian - Female	18,569,328	1.54%
Multi-Ethnic 50/50	2,678,296	0.22%
Total MWBE/SLEB	173,285,852	14.40%
Caucasian - Male	648,233,286	53.86%
Unknown/Decline	10,149,640	0.84%
Publicly Owned Entity	371,895,646	30.90%
Total	1,203,564,424	100.00%
% MWBE/SLEB	14.40%	

GOODS AND SERVICES OVER \$500,000

7/1/09 - 3/31/25

MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	0.98%
African American - Female	1,514,852	0.17%
Asian American - Male	79,409,667	9.03%
Asian American - Female	11,397,480	1.30%
Hispanic American - Male	25,833,835	2.94%
Hispanic American - Female	12,094,378	1.36%
Native American - Male	2,289,444	0.26%
Native American - Female	-	-
Multi-Ethnic>50% - Male	18,313,822	2.08%
Multi-Ethnic>50% - Female	(72,450)	-0.01%
Caucasian Female - SLEB	52,213,640	5.94%
Caucasian Male - SLEB	63,470,621	7.22%
Caucasian - Female	45,671,810	5.19%
Multi-Ethnic 50/50	18,087,487	2.06%
Total MWBE/SLEB	338,802,193	38.52%
Caucasian - Male	212,907,626	24.20%
Unknown/Decline	9,779,111	1.11%
Publicly Owned Entity	318,109,240	36.17%
Total	879,598,170	100.00%
% MWBE/SLEB	38.52%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER
7/1/09 - 3/31/25

MWBE/SLEB/SUB	\$	%
African American - Male	27,283,576	0.95%
African American - Female	10,454,830	0.36%
Asian American - Male	99,302,969	3.47%
Asian American - Female	90,421,059	3.16%
Hispanic American - Male	83,083,677	2.90%
Hispanic American - Female	24,505,474	0.86%
Native American - Male	2,289,444	0.08%
Native American - Female	-	-
Multi-Ethnic>50% - Male	68,334,861	2.39%
Multi-Ethnic>50% - Female	5,460,858	0.19%
Caucasian Female - SLEB	71,433,942	2.49%
Caucasian Male - SLEB	101,002,060	3.53%
Caucasian - Female	80,456,943	2.81%
Multi-Ethnic 50/50	41,082,156	1.43%
Total MWBE/SLEB	705,111,849	24.62%
Caucasian - Male	1,345,777,646	46.98%
Unknown/Decline	115,802,356	4.04%
Publicly Owned Entity	697,773,907	24.36%
Total	2,864,465,758	100.00%
% MWBE/SLEB	24.62%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS

7/1/09 - 3/31/25

MWBE/SLEB/SUB	\$	%
African American - Male	5,738,917	0.56%
African American - Female	4,724,422	0.46%
Asian American - Male	20,529,316	2.00%
Asian American - Female	34,602,518	3.37%
Hispanic American - Male	73,600,727	7.17%
Hispanic American - Female	4,997,890	0.49%
Native American - Male	12,250	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	13,596,570	1.32%
Multi-Ethnic>50% - Female	5,605,386	0.54%
Caucasian Female - SLEB	24,004,494	2.34%
Caucasian Male - SLEB	53,476,346	5.21%
Caucasian - Female	25,414,915	2.48%
Multi-Ethnic 50/50	25,266,711	2.46%
Total MWBE/SLEB	291,626,927	28.41%
Caucasian - Male	541,203,362	52.72%
Unknown/Decline	182,451,201	17.77%
Publicly Owned Entity	11,349,296	1.10%
Total	1,026,630,786	100.00%
% MWBE/SLEB	28.41%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS

7/1/09 - 3/31/25

MWBE/SLEB/SUB	\$	%
African American - Male	3,486,715	3.24%
African American - Female	-	-
Asian American - Male	8,624,320	8.02%
Asian American - Female	4,829,515	4.49%
Hispanic American - Male	625,003	0.58%
Hispanic American - Female	21,631	0.02%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	8,253,499	7.68%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	10,550,962	9.82%
Caucasian Male - SLEB	9,834,708	9.15%
Caucasian - Female	2,308,287	2.15%
Multi-Ethnic 50/50	839,534	0.78%
Total MWBE/SLEB	49,380,927	45.94%
Caucasian - Male	44,167,522	41.09%
Unknown/Decline	12,046,186	11.20%
Publicly Owned Entity	1,901,789	1.77%
Total	107,496,424	100.00%
% MWBE/SLEB	45.94%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS

7/1/09 - 3/31/25

MWBE/SLEB/SUB	\$	%
African American - Male	57,287,791	2.91%
African American - Female	47,858,341	2.43%
Asian American - Male	35,899,632	1.83%
Asian American - Female	75,825,357	3.85%
Hispanic American - Male	25,673,187	1.30%
Hispanic American - Female	25,882,298	1.32%
Native American - Male	39,604	-
Native American - Female	1,230,850	0.06%
Multi-Ethnic>50% - Male	44,441,658	2.26%
Multi-Ethnic>50% - Female	9,153,791	0.47%
Caucasian Female - SLEB	56,084,829	2.85%
Caucasian Male - SLEB	118,616,177	6.03%
Caucasian - Female	98,040,744	4.98%
Multi-Ethnic 50/50	26,399,815	1.34%
Total MWBE/SLEB	622,434,074	31.63%
Caucasian - Male	905,381,199	46.02%
Unknown/Decline	18,609,960	0.95%
Publicly Owned Entity	421,116,254	21.40%
Total	1,967,541,487	100.00%
% MWBE/SLEB	31.63%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS

7/1/09 - 3/31/25

MWBE/SLEB/SUB	\$	%
African American - Male	32,753,173	1.59%
African American - Female	9,087,746	0.44%
Asian American - Male	141,711,656	6.86%
Asian American - Female	35,353,255	1.71%
Hispanic American - Male	56,805,023	2.75%
Hispanic American - Female	27,333,383	1.32%
Native American - Male	3,403,392	0.16%
Native American - Female	5,561,733	0.27%
Multi-Ethnic>50% - Male	54,133,748	2.62%
Multi-Ethnic>50% - Female	10,908,178	0.53%
Caucasian Female - SLEB	114,956,567	5.57%
Caucasian Male - SLEB	220,398,643	10.67%
Caucasian - Female	100,730,193	4.88%
Multi-Ethnic 50/50	54,458,831	2.64%
Total MWBE/SLEB	867,595,521	42.01%
Caucasian - Male	633,011,546	30.65%
Unknown/Decline	15,971,886	0.77%
Publicly Owned Entity	548,861,582	26.57%
Total	2,065,440,535	100.00%
% MWBE/SLEB	42.01%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER

7/1/09 - 3/31/25

MWBE/SLEB/SUB	\$	%
African American - Male	99,266,596	1.92%
African American - Female	61,670,509	1.19%
Asian American - Male	206,764,924	4.00%
Asian American - Female	150,610,645	2.92%
Hispanic American - Male	156,703,940	3.03%
Hispanic American - Female	58,235,202	1.13%
Native American - Male	3,461,999	0.07%
Native American - Female	6,849,048	0.13%
Multi-Ethnic>50% - Male	120,425,475	2.33%
Multi-Ethnic>50% - Female	25,667,355	0.50%
Caucasian Female - SLEB	205,596,852	3.98%
Caucasian Male - SLEB	402,325,874	7.79%
Caucasian - Female	226,494,139	4.38%
Multi-Ethnic 50/50	106,964,891	2.07%
Total MWBE/SLEB	1,831,037,449	35.46%
Caucasian - Male	2,123,763,629	41.10%
Unknown/Decline	229,079,233	4.43%
Publicly Owned Entity	983,228,921	19.03%
Total	5,167,109,232	100.00%
% MWBE/SLEB	35.46%	

Payments up to \$500,000

7/1/23 - 6/30/24

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	207.1	100.00%	26.4	100.00%	7.2	100.00%	82.0	100.00%	91.5	100.00%
Local	106.6	51.47%								
Non Local	100.5	48.53%								
MWBE/SLEB	97.3	46.95%	9.8	37.34%	4.5	62.42%	44.0	53.58%	39.0	42.57%
African American - Male	6.2	2.97%	0.5	1.86%	0.6	8.81%	4.4	5.37%	0.7	0.69%
African American - Female	6.6	3.18%	0.0	0.00%	0.0	0.00%	6.2	7.53%	0.4	0.46%
Asian American - Male	9.5	4.58%	2.1	8.04%	0.5	6.22%	2.8	3.41%	4.1	4.49%
Asian American - Female	2.4	1.17%	-0.9	-3.29%	0.3	4.70%	1.5	1.82%	1.5	1.59%
Hispanic American - Male	9.9	4.76%	2.9	11.10%	0.2	2.19%	3.8	4.57%	3.0	3.31%
Hispanic American - Female	3.5	1.69%	0.6	2.27%	0.0	0.00%	1.7	2.12%	1.2	1.28%
Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.04%
Native American - Female	0.2	0.11%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.24%
Multi-Ethnic	16.1	7.76%	1.3	4.87%	0.3	4.01%	4.5	5.53%	10.0	10.90%
Caucasian Male - SLEB	20.1	9.70%	2.6	9.80%	0.7	10.00%	7.9	9.60%	8.9	9.74%
Caucasian Female - SLEB	8.5	4.09%	0.4	1.39%	0.7	10.32%	3.7	4.43%	3.7	4.06%
Caucasian - Female	14.3	6.92%	0.3	1.30%	1.2	16.17%	7.5	9.20%	5.3	5.77%
NON MWBE/SLEB										
Caucasian - Male	74.3	35.89%	7.5	28.48%	2.6	36.25%	29.4	35.81%	34.8	38.05%
Unknown/Decline	13.3	6.44%	8.7	32.84%	0.0	0.25%	2.4	3.00%	2.2	2.40%
Publicly Owned Entity	22.2	10.72%	0.4	1.34%	0.1	1.08%	6.2	7.61%	15.5	16.98%

All Payments
7/1/23 - 6/30/24

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	463.9	100.00%	106.4	100.00%	10.8	100.00%	180.1	100.00%	166.6	100.00%
Local	214.7	46.28%								
Non Local	249.2	53.72%								
MWBE/SLEB	157.0	33.84%	21.9	20.54%	8.1	75.00%	66.5	36.93%	60.5	36.30%
African American - Male	7.7	1.65%	2.0	1.87%	0.6	5.86%	4.4	2.44%	0.7	0.38%
African American - Female	7.1	1.54%	0.0	0.00%	0.0	0.00%	6.7	3.72%	0.4	0.25%
Asian American - Male	16.0	3.45%	2.1	1.99%	0.5	4.15%	5.7	3.16%	7.7	4.64%
Asian American - Female	17.2	3.71%	2.5	2.31%	0.3	3.13%	12.9	7.19%	1.5	0.88%
Hispanic American - Male	15.6	3.36%	5.0	4.68%	0.2	1.45%	4.5	2.48%	5.9	3.58%
Hispanic American - Female	6.0	1.30%	0.6	0.56%	0.0	0.00%	1.7	0.97%	3.7	2.22%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%
Native American - Female	0.2	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.13%
Multi-Ethnic	34.3	7.38%	5.8	5.42%	2.7	25.15%	10.9	6.08%	14.9	8.92%
Caucasian Male - SLEB	23.0	4.96%	3.2	3.04%	0.7	6.65%	7.9	4.37%	11.2	6.70%
Caucasian Female - SLEB	10.2	2.20%	0.4	0.35%	1.9	17.85%	4.2	2.33%	3.7	2.23%
Caucasian - Female	19.7	4.23%	0.3	0.32%	1.2	10.76%	7.6	4.19%	10.6	6.35%
NON MWBE/SLEB										
Caucasian - Male	220.0	47.43%	64.4	60.52%	2.6	24.12%	101.8	56.52%	51.2	30.76%
Unknown/Decline	27.6	5.94%	19.8	18.61%	0.0	0.16%	4.7	2.60%	3.1	1.86%
Publicly Owned Entity	59.3	12.79%	0.3	0.33%	0.1	0.72%	7.1	3.95%	51.8	31.08%

All Payments by Quarter - FY 23/24					
7/1/23 - 6/30/24					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,063,959	2,288,354	2,603,493	1,703,644	7,659,450
African American - Female	1,978,520	1,959,893	1,746,623	1,438,270	7,123,306
Asian American - Male	4,027,508	3,109,225	4,645,318	4,216,406	15,998,457
Asian American - Female	3,821,219	5,017,160	3,493,655	4,873,646	17,205,680
Hispanic American - Male	4,490,018	4,758,375	3,396,473	2,920,242	15,565,108
Hispanic American - Female	1,925,622	1,221,860	1,358,860	1,537,677	6,044,019
Native American - Male	8,838	4,138	10,981	12,347	36,304
Native American - Female	102,298	83,318	18,802	15,143	219,561
Multi-Ethnic	11,446,686	8,096,507	7,964,347	6,779,705	34,287,245
Caucasian Female - SLEB	2,403,900	2,032,303	2,041,060	3,736,913	10,214,176
Caucasian Male - SLEB	5,057,420	5,892,479	5,103,487	6,947,094	23,000,480
Caucasian - Female	5,310,530	4,768,666	4,732,961	4,812,348	19,624,505
Total MWBE/SLEB	41,636,518	39,232,278	37,116,060	38,993,435	156,978,291
Caucasian - Male	65,436,053	63,167,005	40,257,576	51,135,969	219,996,603
Unknown/Decline	5,319,924	3,208,571	15,816,351	3,221,810	27,566,656
Publicly Owned Entity	20,822,382	14,228,599	8,980,042	15,296,077	59,327,100
Total by Category/Quarter	133,214,877	119,836,453	102,170,029	108,647,291	463,868,650

Construction Payments by Quarter - FY 23/24							
7/1/23 - 6/30/24							
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE	
African American - Male	26,275	1,038,261	680,079	247,730	1,992,345		
African American - Female	-	-	-	-	-		
Asian American - Male	573,833	573,120	543,816	429,156	2,119,925		
Asian American - Female	77,722	2,023,598	(494,834)	853,677	2,460,163		
Hispanic American - Male	1,392,831	1,561,109	1,315,980	707,291	4,977,211		
Hispanic American - Female	320,138	42,983	112,846	122,990	598,957		
Native American - Male	-	-	-	-	-		
Native American - Female	-	-	-	-	-		
Multi-Ethnic	2,868,298	1,663,155	828,048	397,930	5,757,431		
Caucasian Female - SLEB	-	15,907	235,762	116,319	367,988		
Caucasian Male - SLEB	464,646	1,265,467	942,396	563,398	3,235,907		
Caucasian - Female	51,518	58,810	131,228	100,323	341,879		
Total MWBE/SLEB	5,775,261	8,242,410	4,295,321	3,538,814	21,851,806		
Caucasian - Male	20,345,308	25,479,747	4,955,559	13,575,900	64,356,514		
Unknown/Decline	1,850,327	2,408,177	13,518,413	2,001,193	19,778,110		
Publicly Owned Entity	286,564	3,863	48,820	15,059	354,306		
Total by Category/Quarter	28,257,460	36,134,197	22,818,113	19,130,966	106,340,736		

Architecture & Engineering by Quarter - FY 23/24							
7/1/23 - 6/30/24							
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE	
African American - Male	126,366	75,275	283,987	149,035	634,663		
African American - Female	-	-	-	-	-		
Asian American - Male	92,391	26,507	180,402	149,012	448,312		
Asian American - Female	78,976	124,192	45,668	89,479	338,315		
Hispanic American - Male	50,493	62,619	-	44,323	157,435		
Hispanic American - Female	-	-	-	-	-		
Native American - Male	-	-	-	-	-		
Native American - Female	-	-	-	-	-		
Multi-Ethnic	1,087,090	270,803	469,138	895,927	2,722,958		
Caucasian Female - SLEB	124,294	203,042	373,662	1,231,524	1,932,522		
Caucasian Male - SLEB	112,833	242,864	151,990	212,578	720,265		
Caucasian - Female	484,195	330,693	215,251	134,784	1,164,923		
Total MWBE/SLEB	2,156,638	1,335,995	1,720,098	2,906,662	8,119,393		
Caucasian - Male	994,978	635,514	351,617	628,694	2,610,803		
Unknown/Decline	9,500	-	8,157	-	17,657		
Publicly Owned Entity	19,361	-	-	58,653	78,014		
Total by Category/Quarter	3,180,477	1,971,509	2,079,872	3,594,009	10,825,867		

Professional Services by Quarter - FY 23/24						
7/1/23 - 6/30/24						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	767,528	999,846	1,417,560	1,217,470	4,402,404	
African American - Female	1,749,138	1,922,212	1,661,564	1,372,487	6,705,401	
Asian American - Male	1,206,735	1,171,883	2,607,869	706,856	5,693,343	
Asian American - Female	3,434,407	2,400,118	3,604,894	3,507,824	12,947,243	
Hispanic American - Male	1,175,374	1,237,263	1,029,871	1,030,890	4,473,398	
Hispanic American - Female	482,835	340,204	278,150	636,726	1,737,915	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	313	313	
Multi-Ethnic	4,283,596	2,156,258	3,191,015	1,314,114	10,944,983	
Caucasian Female - SLEB	1,257,657	981,479	705,044	1,255,614	4,199,794	
Caucasian Male - SLEB	1,690,806	2,238,344	1,940,105	2,005,242	7,874,497	
Caucasian - Female	2,001,793	1,588,103	2,071,038	1,887,506	7,548,440	
Total MWBE/SLEB	18,049,869	15,035,710	18,507,110	14,935,042	66,527,731	
Caucasian - Male	29,371,780	24,341,266	22,882,255	25,181,844	101,777,145	
Unknown/Decline	3,094,980	426,021	660,028	484,036	4,665,065	
Publicly Owned Entity	2,711,921	1,969,577	1,187,512	1,248,266	7,117,276	
Total by Category/Quarter	53,228,550	41,772,574	43,236,905	41,849,188	180,087,217	

Goods & Services by Quarter - FY 23/24						
7/1/23 - 6/30/24						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	143,790	174,972	221,867	89,409	630,038	
African American - Female	229,382	37,681	85,059	65,783	417,905	
Asian American - Male	2,154,549	1,337,715	1,313,231	2,931,382	7,736,877	
Asian American - Female	230,114	469,252	337,927	422,666	1,459,959	
Hispanic American - Male	1,871,320	1,897,384	1,050,622	1,137,738	5,957,064	
Hispanic American - Female	1,122,649	838,673	967,864	777,961	3,707,147	
Native American - Male	8,838	4,138	10,981	12,347	36,304	
Native American - Female	102,298	83,318	18,802	14,830	219,248	
Multi-Ethnic	3,207,702	4,006,291	3,476,146	4,171,734	14,861,873	
Caucasian Female - SLEB	1,021,949	831,875	726,592	1,133,456	3,713,872	
Caucasian Male - SLEB	2,789,135	2,145,804	2,068,996	4,165,876	11,169,811	
Caucasian - Female	2,773,024	2,791,060	2,315,444	2,689,735	10,569,263	
Total MWBE/SLEB	15,654,750	14,618,163	12,593,531	17,612,917	60,479,361	
Caucasian - Male	14,723,987	12,710,478	12,068,145	11,749,531	51,252,141	
Unknown/Decline	365,117	374,373	1,629,753	736,581	3,105,824	
Publicly Owned Entity	17,804,536	12,255,159	7,743,710	13,974,099	51,777,504	
Total by Category/Quarter	48,548,390	39,958,173	34,035,139	44,073,128	166,614,830	

3rd Quarter Payments up to \$500,000 - FY 24/25

1/1/25 - 3/31/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	50.5	100.00%	3.3	100.00%	2.0	100.00%	20.3	100.00%	24.9
Local	32.6	64.51%	6.4	197.29%	1.7	84.55%	11.3	55.76%	13.2	52.88%
Non Local	17.9	35.49%	-3.1	-97.29%	0.3	15.45%	9.0	44.24%	11.7	47.12%
MWBE/SLEB	28.4	56.07%	4.2	128.41%	1.7	84.24%	11.8	58.17%	10.7	42.74%
African American - Male	1.8	3.60%	0.2	7.57%	0.8	37.49%	0.6	3.33%	0.2	0.59%
African American - Female	1.8	3.52%	0.0	0.00%	0.0	0.00%	1.7	8.25%	0.1	0.40%
Asian American - Male	3.6	7.05%	0.7	21.79%	0.5	25.69%	0.4	1.75%	2.0	7.98%
Asian American - Female	1.3	2.55%	0.3	10.66%	0.0	0.00%	0.6	3.01%	0.4	1.34%
Hispanic American - Male	3.6	7.11%	1.2	35.65%	0.0	0.00%	1.3	6.48%	1.1	4.51%
Hispanic American - Female	1.0	1.95%	0.3	8.10%	0.0	0.00%	0.4	2.30%	0.3	1.03%
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%
Native American - Female	0.0	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.11%
Multi-Ethnic	4.3	8.54%	0.6	18.52%	0.0	0.29%	1.6	7.77%	2.1	8.51%
Caucasian Male - SLEB	5.2	10.22%	0.3	8.39%	0.2	9.26%	1.8	8.68%	2.9	11.79%
Caucasian Female - SLEB	3.1	6.13%	0.3	8.44%	0.1	7.10%	1.8	8.85%	0.9	3.53%
Caucasian - Female	2.7	5.34%	0.3	9.29%	0.1	4.41%	1.6	7.74%	0.7	2.95%
NON MWBE/SLEB										
Caucasian - Male	10.2	20.31%	-5.8	-181.25%	0.2	12.76%	6.4	31.79%	9.4	37.59%
Unknown/Decline	7.0	13.81%	4.9	152.28%	0.1	2.46%	1.2	5.70%	0.8	3.46%
Publicly Owned Entity	4.9	9.81%	0.0	0.56%	0.0	0.54%	0.9	4.34%	4.0	16.21%

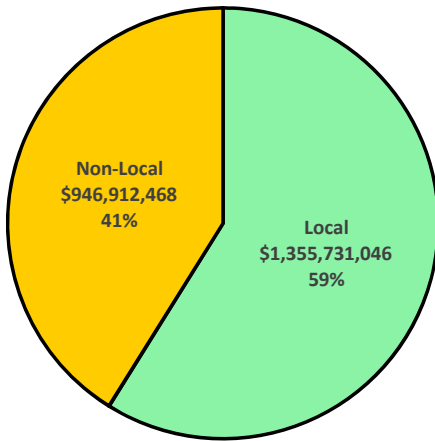
3rd Quarter All Payments - FY 24/25

1/1/25 - 3/31/25

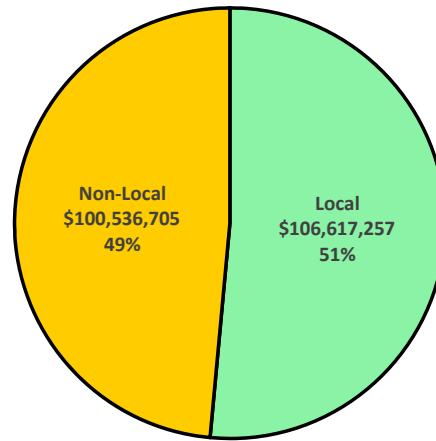
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	111.9	100.00%	31.6	100.00%	3.9	100.00%	40.9	100.00%	35.5
Local	52.8	47.19%	14.6	46.10%	2.3	59.95%	15.3	37.37%	20.6	58.05%
Non Local	59.1	52.81%	17.0	53.90%	1.6	40.05%	25.6	62.63%	14.9	41.95%
MWBE/SLEB	40.8	36.33%	6.4	20.15%	3.6	91.91%	15.0	36.45%	15.8	44.48%
African American - Male	2.5	2.21%	0.2	0.77%	1.4	35.81%	0.7	1.66%	0.2	0.41%
African American - Female	1.8	1.59%	0.0	0.00%	0.0	0.00%	1.7	4.11%	0.1	0.28%
Asian American - Male	4.2	3.71%	0.7	2.22%	0.5	13.18%	1.0	2.32%	2.0	5.60%
Asian American - Female	3.8	3.38%	0.9	2.80%	0.0	0.00%	2.6	6.27%	0.3	0.94%
Hispanic American - Male	4.4	3.90%	1.2	3.63%	0.0	0.00%	1.3	3.24%	1.9	5.35%
Hispanic American - Female	2.4	2.18%	0.8	2.75%	0.0	0.00%	0.5	1.14%	1.1	3.08%
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%
Native American - Female	0.0	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.08%
Multi-Ethnic	7.9	7.05%	1.7	5.32%	1.3	32.27%	2.1	5.12%	2.8	8.06%
Caucasian Male - SLEB	6.0	5.28%	0.3	0.85%	0.2	4.75%	1.8	4.32%	3.7	10.38%
Caucasian Female - SLEB	3.7	3.33%	0.3	0.86%	0.1	3.64%	1.8	4.41%	1.5	4.26%
Caucasian - Female	4.1	3.67%	0.3	0.95%	0.1	2.26%	1.5	3.86%	2.2	6.04%
NON MWBE/SLEB										
Caucasian - Male	51.7	46.21%	16.5	52.21%	0.3	6.55%	23.2	56.88%	11.7	32.97%
Unknown/Decline	10.7	9.64%	8.7	27.58%	0.0	1.26%	1.1	2.84%	0.9	2.43%
Publicly Owned Entity	8.7	7.82%	0.0	0.06%	0.0	0.28%	1.6	3.83%	7.1	20.12%

Local Utilization - Payments up to \$500K

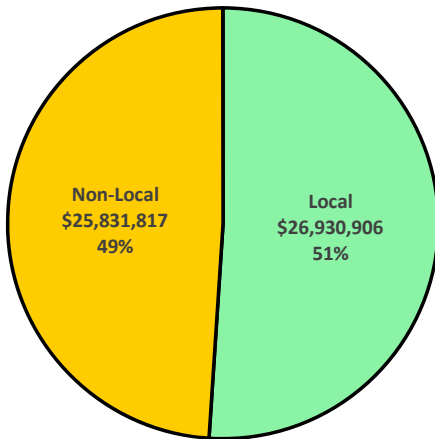
7/1/09 - 3/31/25
up to \$500K



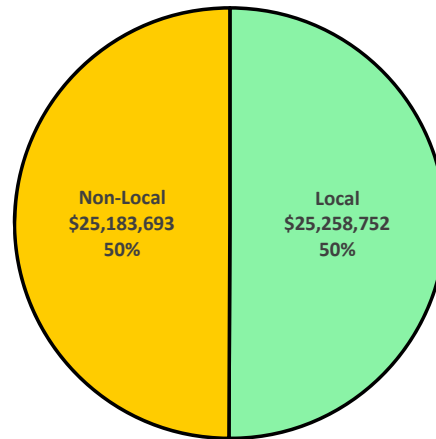
FY 23/24
up to \$500K



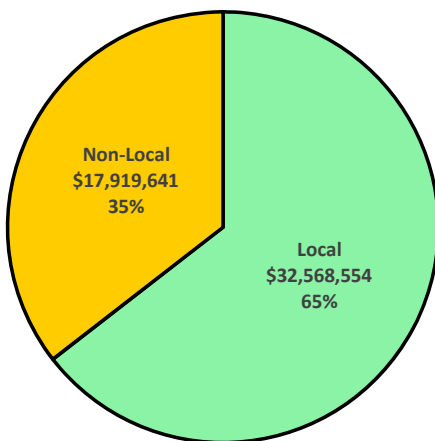
FY 24/25 Q1
up to \$500K



FY 24/25 Q2
up to \$500K

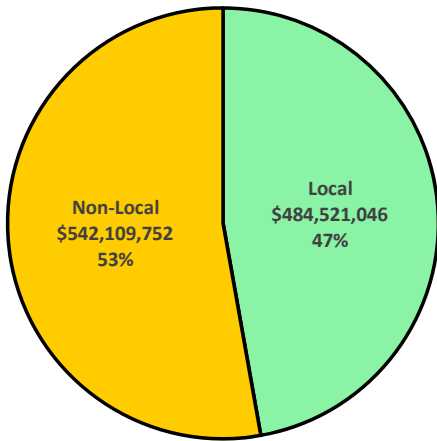


FY 24/25 Q3
up to \$500K

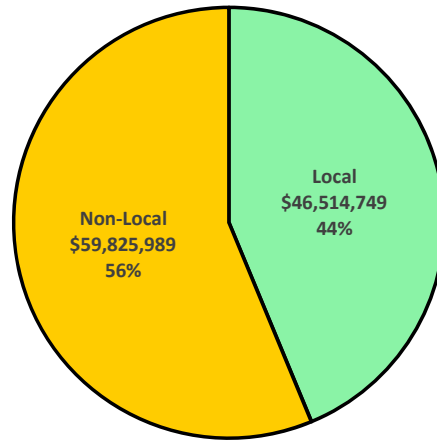


Local Utilization - All Construction Payments

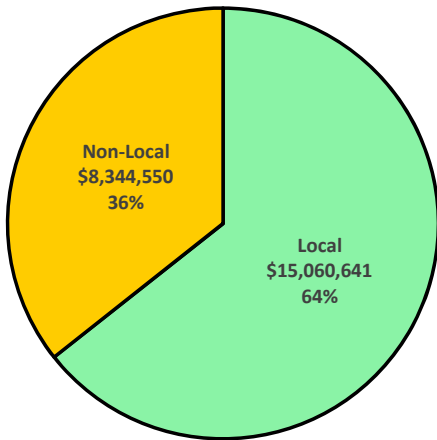
7/1/09 - 3/31/25
Construction



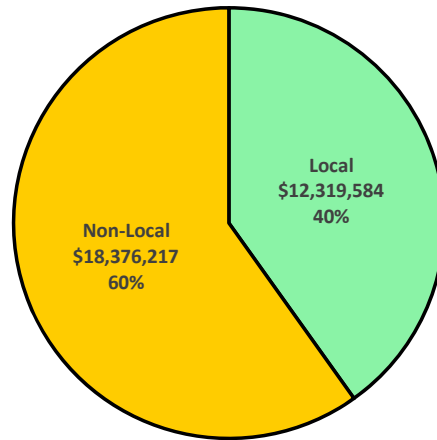
FY 23/24
Construction



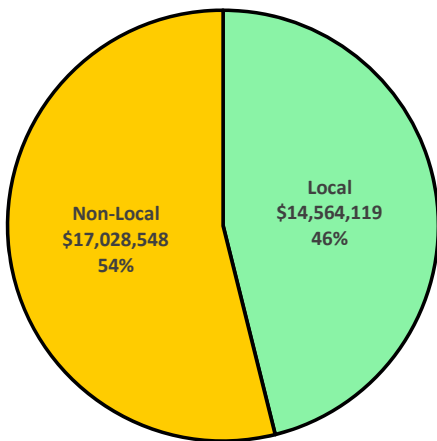
FY 24/25 Q1
Construction



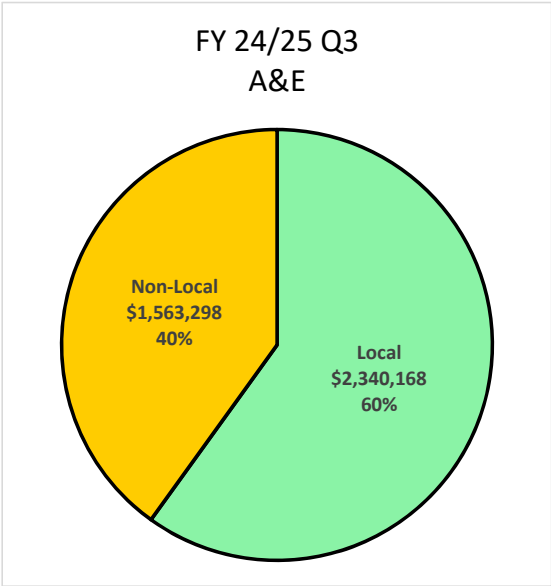
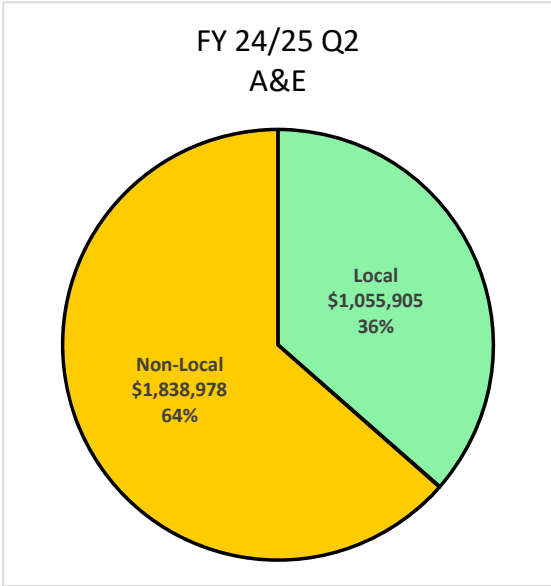
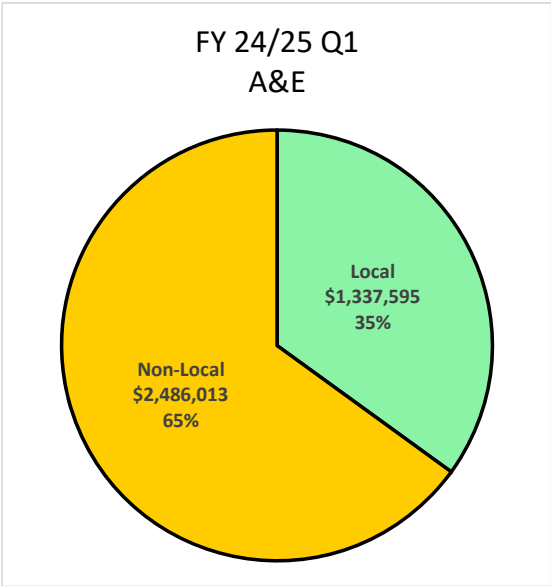
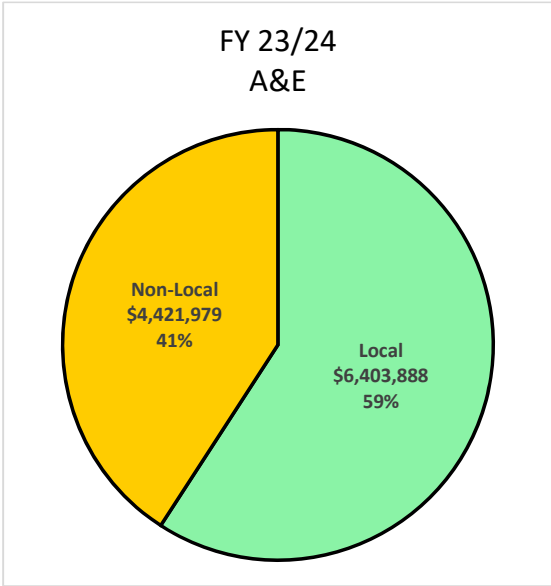
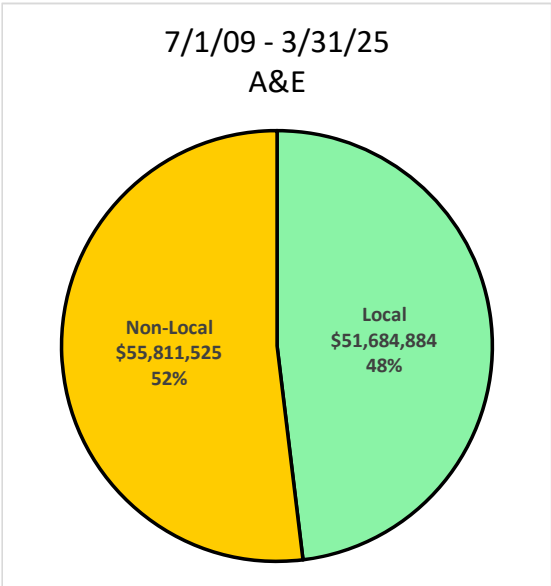
FY 24/25 Q2
Construction



FY 24/25 Q3
Construction

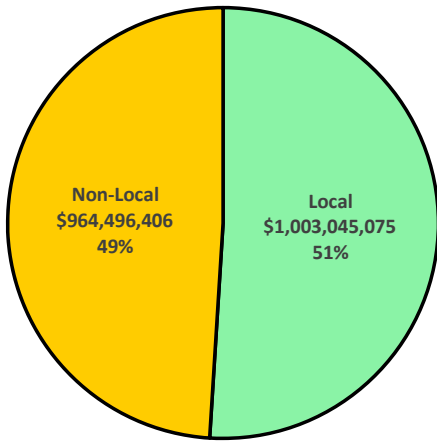


Local Utilization - All Architecture & Engineering Payments

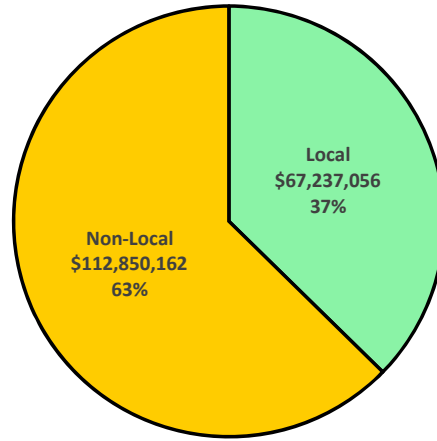


Local Utilization - All Professional Services Payments

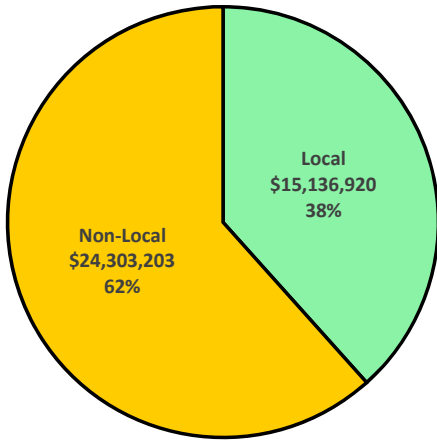
7/1/09 - 3/31/25
Professional Services



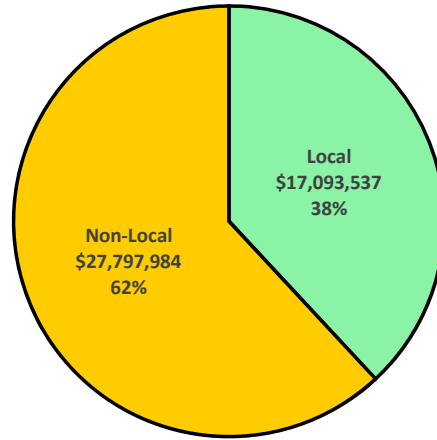
FY 23/24
Professional Services



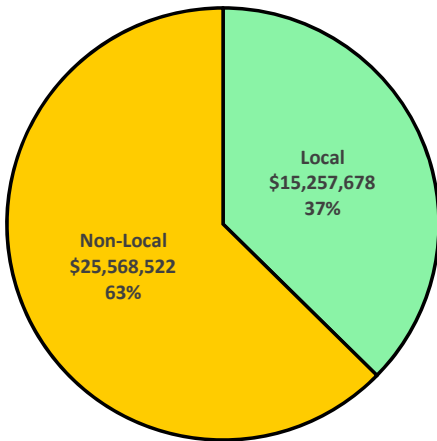
FY 24/25 Q1
Professional Services



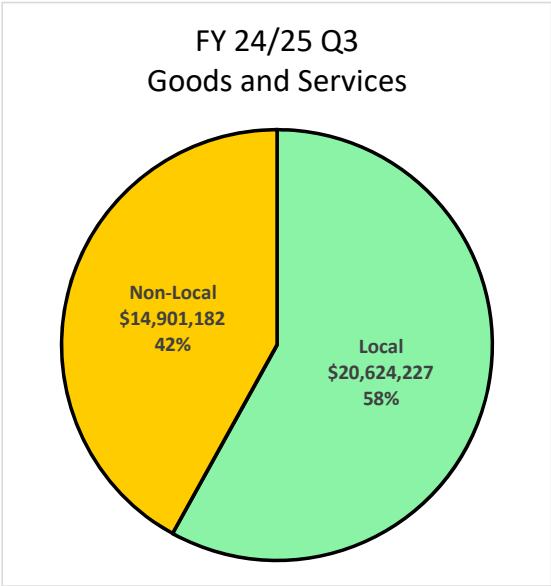
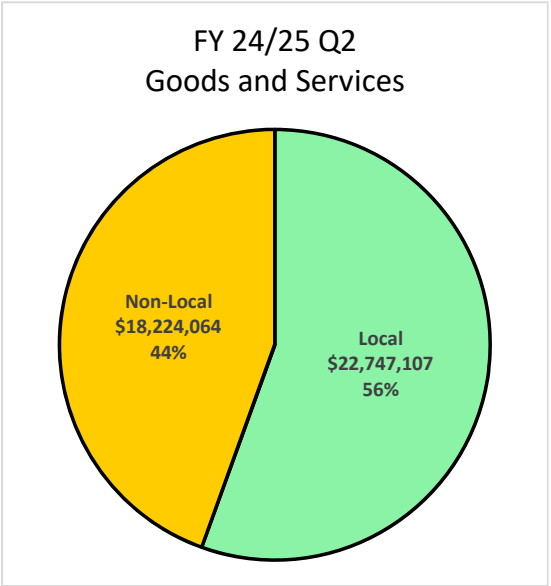
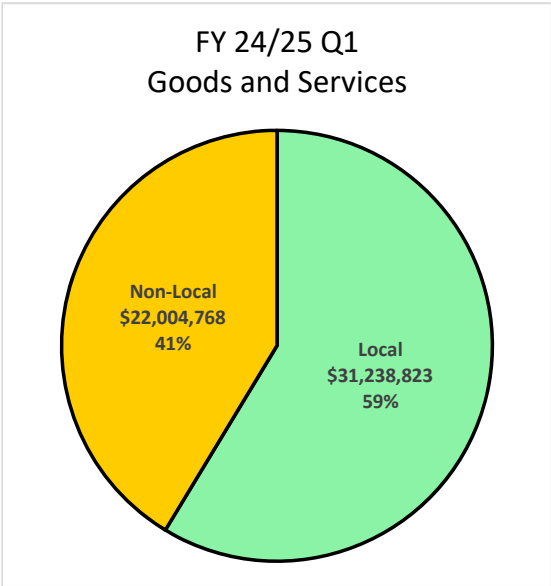
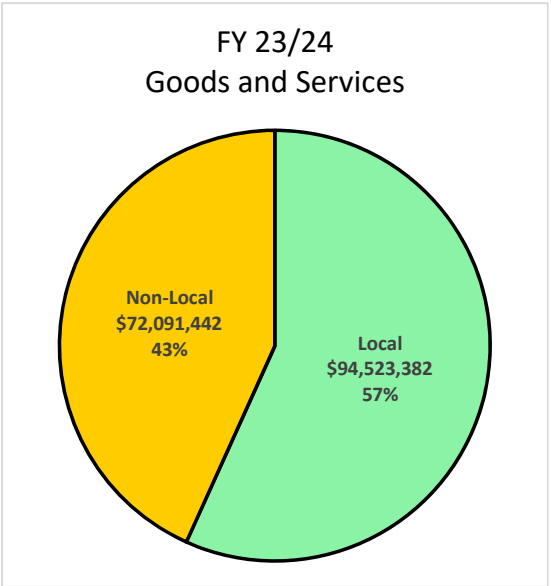
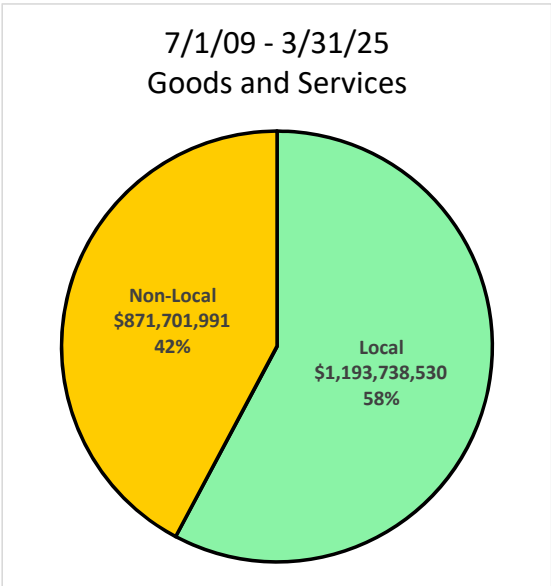
FY 24/25 Q2
Professional Services



FY 24/25 Q3
Professional Services

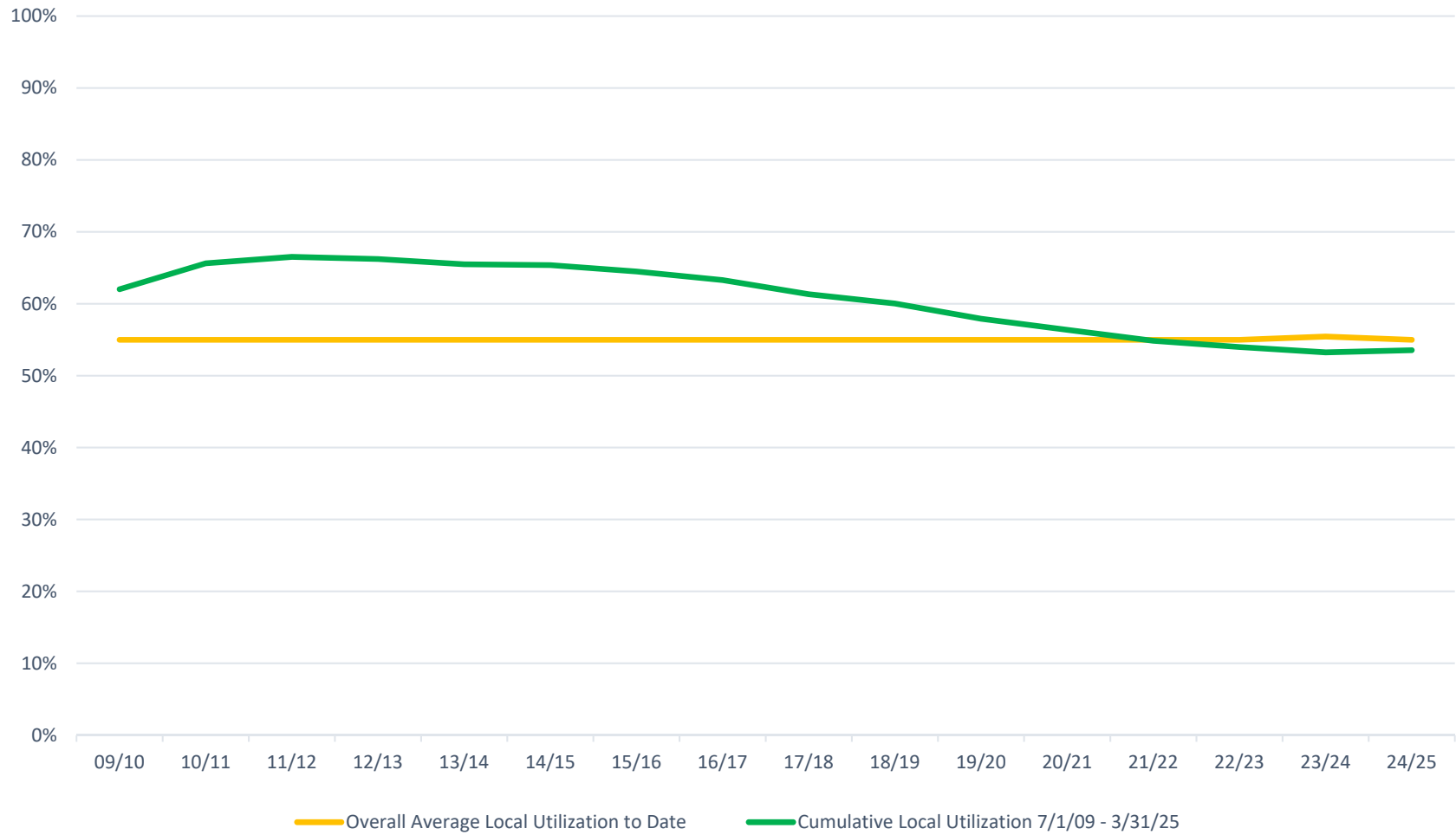


Local Utilization - All Goods and Services Payments



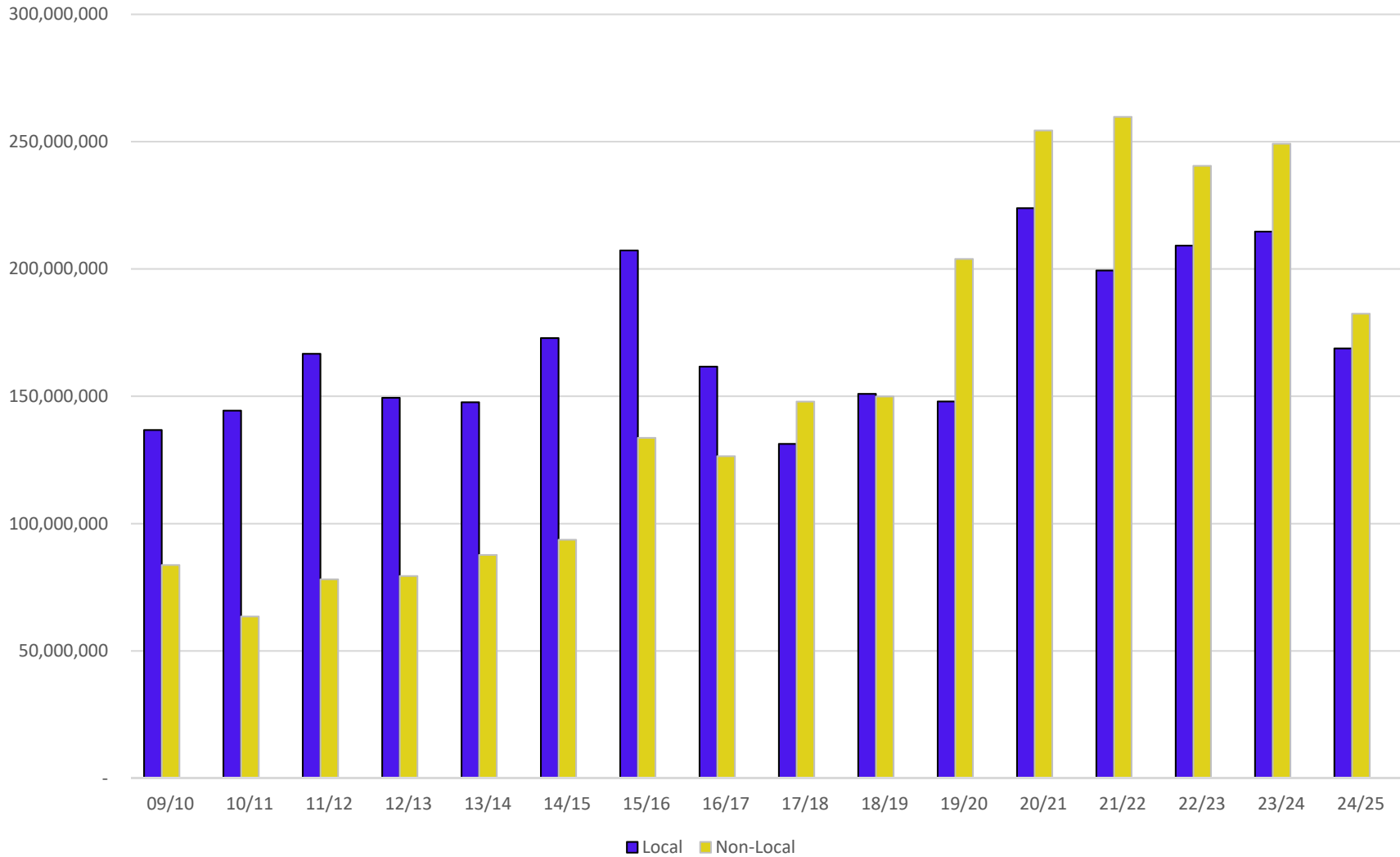
Overall Local Utilization by %

Note: Overall Local Utilization to Date is 54.98%



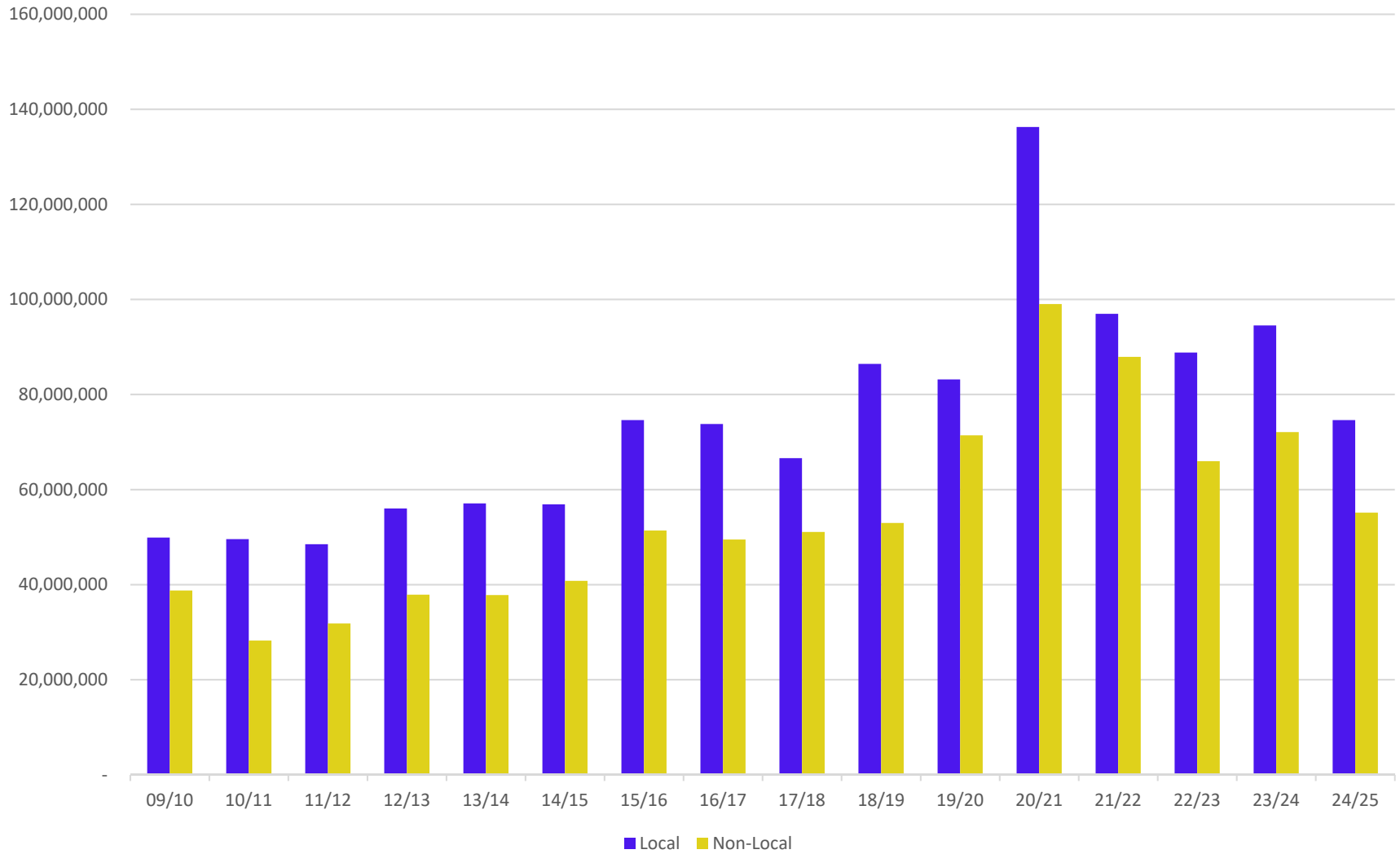
F1 - 7/1/09 - 3/31/25 - Overall Local Utilization by Percentage

Overall Local Utilization by \$



F2 - 7/1/09 - 3/31/25 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$

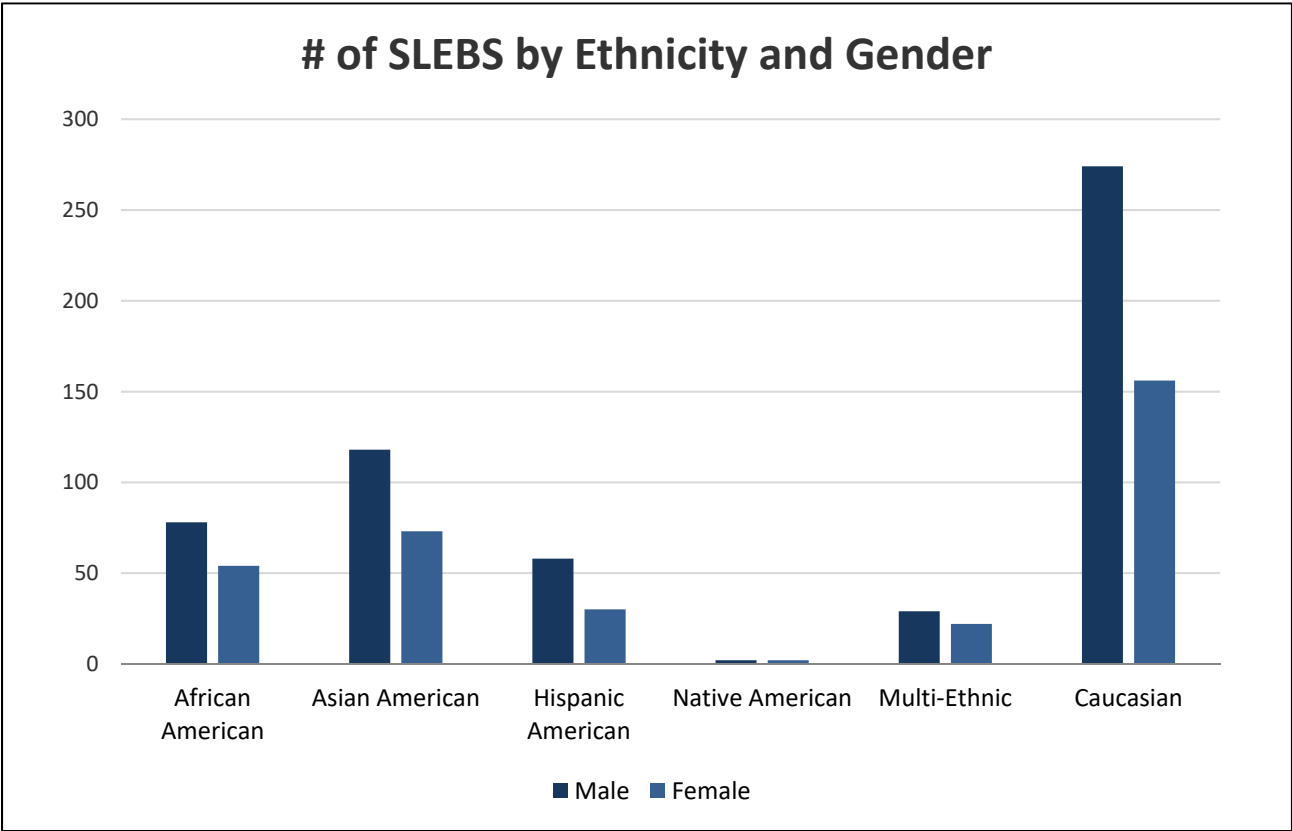
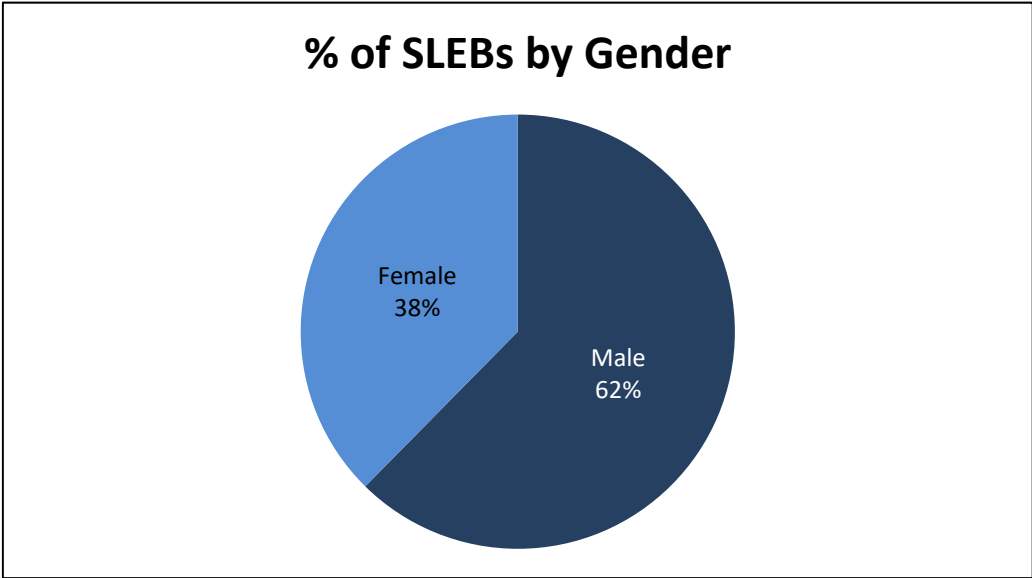


F3 - 7/1/09 - 3/31/25 - Overall Local Utilization - Goods and Services by Dollars

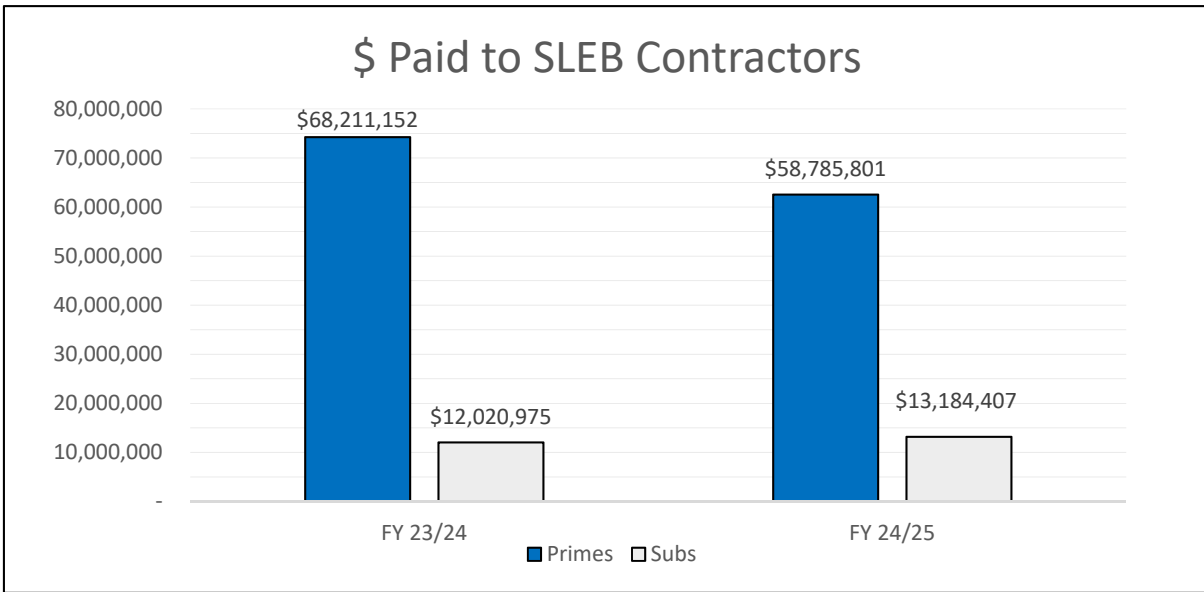
Supplier Pool - Active March 31, 2025

Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	132	1,044	278	1,454
Asian American	191	1,080	333	1,604
Hispanic American	88	706	281	1,075
Native American	4	28	31	63
Multi-Ethnic	51	406	318	775
Caucasian	430			430
Total MBE/SLEB	896	3,264	1,241	5,401
Caucasian	-	2,160	2,480	4,640
Unknown/Decline	-	680	881	1,561
Public Owned Entity	-	117	267	384
Total Other	0	2,957	3,628	6,585
TOTAL SUPPLIERS	896	6,221	4,869	11,986

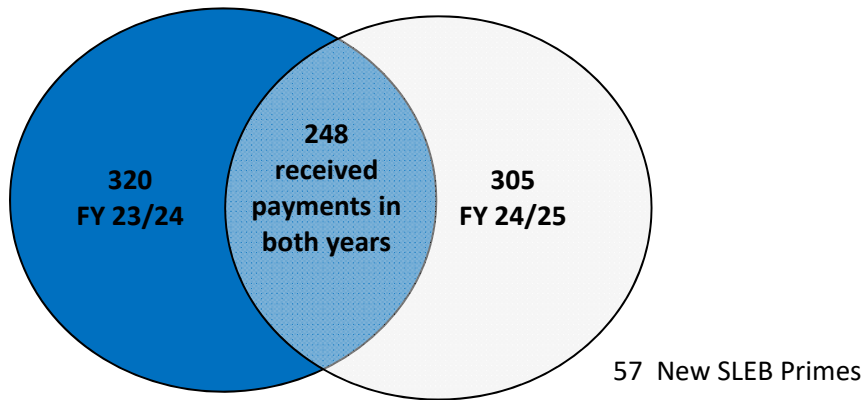
SLEB Breakdown by Ethnicity and Gender March 31, 2025



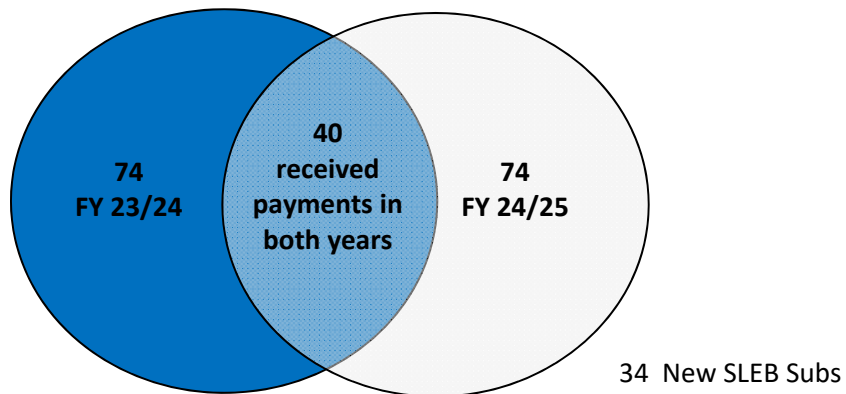
SLEB Payments



SLEB Primes

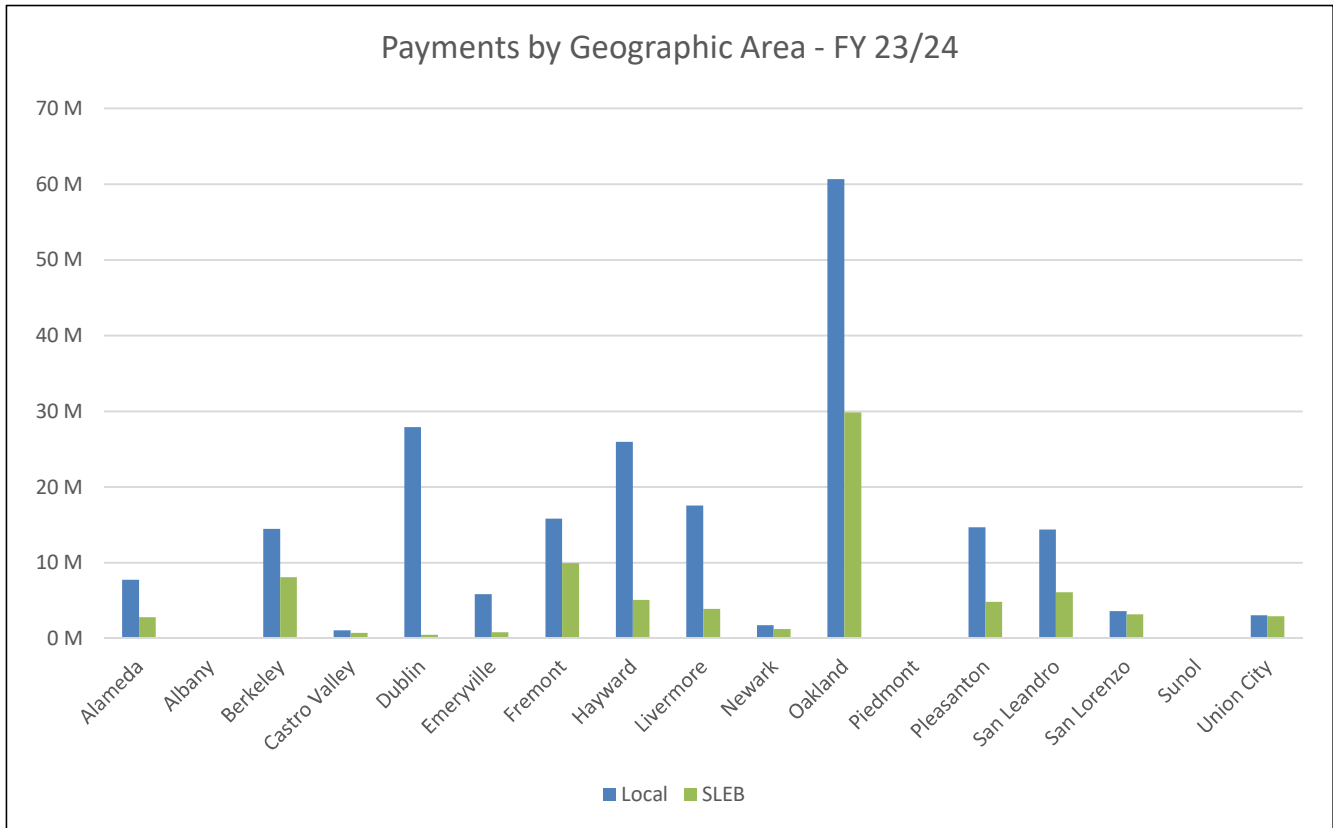


SLEB Subcontractors



Local Payments by Geographic Area - FY 23/24		
Geographic Area	\$	%
Alameda	7,751,526	3.61%
Albany	187,815	0.09%
Berkeley	14,478,263	6.74%
Castro Valley	1,069,015	0.50%
Dublin	27,912,691	12.99%
Emeryville	5,830,218	2.71%
Fremont	15,830,025	7.37%
Hayward	25,991,499	12.10%
Livermore	17,578,203	8.18%
Newark	1,735,635	0.81%
Oakland	60,689,819	28.25%
Piedmont	6,415	-
Pleasanton	14,701,503	6.84%
San Leandro	14,395,171	6.70%
San Lorenzo	3,607,222	1.68%
Sunol	-	-
Union City	3,073,870	1.43%
Total	214,838,890	100.00%

SLEB Payments by Geographic Area - FY 23/24		
Geographic Area	\$	%
Alameda	2,804,647	3.50%
Albany	185,815	0.23%
Berkeley	8,109,011	10.11%
Castro Valley	748,559	0.93%
Dublin	491,228	0.61%
Emeryville	838,333	1.05%
Fremont	9,948,248	12.40%
Hayward	5,081,374	6.33%
Livermore	3,900,012	4.86%
Newark	1,245,902	1.55%
Oakland	29,841,560	37.20%
Piedmont	-	-
Pleasanton	4,833,800	6.02%
San Leandro	6,085,491	7.59%
San Lorenzo	3,186,713	3.97%
Sunol	-	-
Union City	2,931,435	3.65%
Total	80,232,128	100.00%



Payments up to \$500,000 - Prior 5 Fiscal Years
7/1/19 - 6/30/24

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	929.6	100.00%	111.2	100.00%	25.1	100.00%	335.0	100.00%	458.3	100.00%
Local	492.6	52.99%								
Non Local	437.0	47.01%								
MWBE/SLEB	435.8	46.88%	37.5	33.73%	13.4	53.27%	190.4	56.84%	194.5	42.44%
African American - Male	23.1	2.48%	0.3	0.29%	1.5	5.81%	15.5	4.63%	5.8	1.27%
African American - Female	21.7	2.34%	0.1	0.04%	0.0	0.00%	18.0	5.38%	3.6	0.79%
Asian American - Male	49.2	5.30%	5.9	5.33%	1.6	6.35%	13.6	4.05%	28.1	6.14%
Asian American - Female	23.7	2.55%	2.1	1.90%	1.6	6.35%	11.9	3.55%	8.1	1.76%
Hispanic American - Male	31.5	3.38%	8.7	7.83%	0.2	0.79%	8.9	2.66%	13.7	2.98%
Hispanic American - Female	11.1	1.20%	1.0	0.93%	0.0	0.00%	5.8	1.73%	4.3	0.92%
Native American - Male	0.8	0.09%	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.8	0.17%
Native American - Female	3.0	0.33%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.0	0.66%
Multi-Ethnic	67.9	7.28%	6.7	5.99%	0.5	2.05%	20.4	6.11%	40.3	8.79%
Caucasian Male - SLEB	98.5	10.59%	8.9	7.99%	3.6	14.47%	41.0	12.22%	45.0	9.83%
Caucasian Female - SLEB	41.8	4.50%	1.9	1.67%	2.4	9.60%	18.5	5.53%	19.0	4.15%
Caucasian - Female	63.5	6.84%	1.9	1.75%	2.0	7.85%	36.8	10.98%	22.8	4.98%

All Payments - Prior 5 Fiscal Years

7/1/19 - 6/30/24

\$ in millions											
	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	2,202.8	100.00%	403.7	100.00%	37.3	100.00%	865.6	100.00%	896.2	100.00%	
Local	995.1	45.17%									
Non Local	1,207.7	54.83%									
MWBE/SLEB	783.8	35.58%	95.6	23.67%	19.2	51.45%	282.9	32.68%	386.2	43.10%	
African American - Male	26.0	1.18%	2.6	0.63%	1.5	3.91%	16.1	1.86%	5.8	0.65%	
African American - Female	25.7	1.17%	0.1	0.01%	0.0	0.00%	22.0	2.55%	3.6	0.40%	
Asian American - Male	134.5	6.11%	7.2	1.80%	1.6	4.27%	19.8	2.28%	105.9	11.82%	
Asian American - Female	75.3	3.42%	12.0	2.97%	3.0	8.02%	47.7	5.52%	12.6	1.40%	
Hispanic American - Male	64.3	2.92%	27.8	6.88%	0.2	0.53%	13.2	1.52%	23.1	2.58%	
Hispanic American - Female	20.8	0.93%	1.0	0.26%	0.0	0.00%	6.7	0.77%	13.1	1.46%	
Native American - Male	3.1	0.14%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.1	0.34%	
Native American - Female	3.0	0.14%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.0	0.34%	
Multi-Ethnic	135.6	6.15%	18.8	4.66%	3.7	10.06%	51.3	5.92%	61.8	6.89%	
Caucasian Male - SLEB	120.5	5.47%	10.2	2.53%	3.6	9.73%	41.6	4.81%	65.1	7.26%	
Caucasian Female - SLEB	72.7	3.30%	12.1	2.99%	3.6	9.65%	21.4	2.47%	35.6	3.99%	
Caucasian - Female	102.4	4.65%	3.8	0.94%	2.0	5.28%	43.1	4.98%	53.5	5.97%	

MWBE/SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/19 - 6/30/24

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	929.6	100.00%	111.2	100.00%	25.1	100.00%	335.0	100.00%	458.3	100.00%
Local	492.6	52.99%								
Non Local	437.0	47.01%								
MWBE/SLEB	435.8	46.88%	37.5	33.74%	13.4	53.26%	190.4	56.83%	194.5	42.45%
Alameda County Fire Department	8.3	0.90%	0.1	0.09%	0.0	0.07%	1.6	0.48%	6.6	1.45%
Alameda County	7.1	0.78%	0.0	0.00%	0.0	0.06%	0.6	0.19%	6.5	1.41%
Assessor's Office	1.1	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.1	0.25%
Auditor-Controller Agency	4.0	0.43%	0.0	0.00%	0.0	0.00%	1.3	0.37%	2.7	0.60%
Behavioral Health Services	21.4	2.30%	0.0	0.00%	0.0	0.00%	16.2	4.84%	5.2	1.12%
Board of Supervisors	1.0	0.10%	0.0	0.00%	0.0	0.00%	0.5	0.15%	0.5	0.10%
County Administrator	31.5	3.38%	0.3	0.27%	2.2	8.71%	27.8	8.30%	1.2	0.26%
Community Development Agency	13.8	1.49%	0.0	0.02%	0.0	0.13%	12.2	3.64%	1.6	0.35%
County Libraries	5.6	0.60%	0.0	0.00%	0.0	0.00%	1.6	0.47%	4.0	0.88%
County Counsel	0.6	0.06%	0.0	0.00%	0.0	0.00%	0.4	0.11%	0.2	0.05%
Child Support Services	2.2	0.24%	0.0	0.00%	0.0	0.00%	1.5	0.45%	0.7	0.16%
District Attorney's Office	2.1	0.22%	0.0	0.00%	0.0	0.00%	0.5	0.14%	1.6	0.35%
Environmental Health Services	3.5	0.39%	0.0	0.02%	0.0	0.00%	0.8	0.24%	2.7	0.59%
General Services Agency	74.4	7.99%	22.6	20.24%	8.1	32.20%	6.5	1.94%	37.2	8.12%
Health Care Administration	44.8	4.82%	0.0	0.00%	0.0	0.10%	32.6	9.73%	12.2	2.67%
Human Resource Services	2.3	0.24%	0.0	0.00%	0.0	0.00%	0.5	0.15%	1.8	0.39%
Information Technology Dept	14.3	1.54%	0.0	0.00%	0.0	0.01%	3.7	1.11%	10.6	2.32%
Public Works Agency	68.0	7.30%	12.2	10.94%	2.3	8.60%	31.8	9.49%	21.7	4.72%
Public Defender's Office	0.5	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.02%	0.4	0.09%
Public Health Services	14.1	1.52%	0.0	0.02%	0.0	0.06%	7.2	2.15%	6.9	1.50%
Probation Department	21.9	2.34%	0.0	0.00%	0.0	0.01%	9.9	2.94%	12.0	2.60%
Registrar of Voters	0.8	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	0.8	0.17%
Sheriff's Department	38.3	4.13%	0.0	0.02%	0.0	0.00%	8.4	2.51%	29.9	6.53%
Social Services Agency	24.7	2.67%	0.0	0.04%	0.0	0.00%	14.5	4.34%	10.2	2.22%
Treasurer-Tax Collector	1.1	0.12%	0.0	0.00%	0.0	0.00%	0.1	0.04%	1.0	0.22%
Zone 7 Water Agency	28.4	3.07%	2.3	2.08%	0.8	3.30%	10.1	3.02%	15.2	3.33%

All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department

7/1/19 - 6/30/24

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,202.8	100.00%	403.7	100.00%	37.3	100.00%	865.6	100.00%	896.2	100.00%
Local	995.1	45.17%								
Non Local	1,207.7	54.83%								
MWBE/SLEB	783.8	35.58%	95.5	23.67%	19.2	51.46%	282.9	32.67%	386.2	43.09%
Alameda County Fire Department	25.7	1.17%	0.1	0.02%	0.0	0.05%	1.6	0.19%	24.0	2.67%
Alameda County	31.7	1.44%	0.0	0.00%	0.0	0.04%	0.6	0.07%	31.1	3.47%
Assessor's Office	1.2	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.12%
Auditor-Controller Agency	4.2	0.19%	0.0	0.00%	0.0	0.00%	1.3	0.15%	2.9	0.33%
Behavioral Health Services	27.4	1.24%	0.0	0.00%	0.0	0.00%	18.4	2.13%	9.0	1.00%
Board of Supervisors	1.0	0.05%	0.0	0.00%	0.0	0.00%	0.5	0.06%	0.5	0.06%
County Administrator	37.2	1.69%	0.3	0.07%	3.6	9.60%	32.1	3.71%	1.2	0.13%
Community Development Agency	28.3	1.28%	0.0	0.01%	0.0	0.09%	26.4	3.04%	1.9	0.21%
County Libraries	6.1	0.28%	0.0	0.00%	0.0	0.00%	1.6	0.18%	4.5	0.51%
County Counsel	0.7	0.03%	0.0	0.00%	0.0	0.00%	0.4	0.04%	0.3	0.03%
Child Support Services	2.5	0.11%	0.0	0.00%	0.0	0.00%	1.5	0.17%	1.0	0.11%
District Attorney's Office	2.7	0.12%	0.0	0.00%	0.0	0.00%	0.5	0.05%	2.2	0.25%
Environmental Health Services	3.6	0.17%	0.0	0.00%	0.0	0.00%	0.8	0.09%	2.8	0.32%
General Services Agency	111.6	5.06%	31.0	7.67%	12.6	33.54%	7.1	0.82%	60.9	6.80%
Health Care Administration	138.4	6.28%	0.0	0.00%	0.0	0.07%	68.1	7.87%	70.3	7.84%
Human Resource Services	2.4	0.11%	0.0	0.00%	0.0	0.00%	0.5	0.06%	1.9	0.21%
Information Technology Dept	52.8	2.40%	0.0	0.00%	0.0	0.01%	37.8	4.36%	15.0	1.67%
Public Works Agency	118.1	5.36%	55.6	13.77%	2.2	5.78%	31.8	3.67%	28.5	3.18%
Public Defender's Office	0.5	0.02%	0.0	0.00%	0.0	0.00%	0.1	0.01%	0.4	0.05%
Public Health Services	20.3	0.92%	0.0	0.01%	0.0	0.04%	8.6	0.99%	11.7	1.30%
Probation Department	23.7	1.07%	0.0	0.00%	0.0	0.00%	9.9	1.14%	13.8	1.54%
Registrar of Voters	2.0	0.09%	0.0	0.00%	0.0	0.01%	0.0	0.00%	2.0	0.22%
Sheriff's Department	44.3	2.02%	0.0	0.01%	0.0	0.00%	8.6	1.00%	35.7	3.99%
Social Services Agency	49.4	2.24%	0.0	0.01%	0.0	0.00%	14.5	1.68%	34.9	3.89%
Treasurer-Tax Collector	1.2	0.06%	0.0	0.00%	0.0	0.00%	0.1	0.02%	1.1	0.12%
Zone 7 Water Agency	46.8	2.13%	8.5	2.10%	0.8	2.23%	10.1	1.17%	27.4	3.07%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years

7/1/19 - 6/30/24

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	929.6	100.00%	111.2	100.00%	25.1	100.00%	335.0	100.00%	458.3	100.00%
Non SLEB	651.8	70.12%	89.0	80.06%	17.7	70.44%	229.3	68.45%	315.8	68.92%
SLEB	277.7	29.88%	22.2	19.94%	7.4	29.56%	105.7	31.55%	142.5	31.08%
African American - Male	16.5	1.77%	0.3	0.24%	1.1	4.45%	10.4	3.10%	4.7	1.03%
African American - Female	10.2	1.09%	0.0	0.00%	0.0	0.00%	7.3	2.18%	2.9	0.63%
Asian American - Male	23.7	2.55%	1.5	1.35%	1.2	4.73%	9.3	2.77%	11.7	2.56%
Asian American - Female	18.7	2.01%	5.3	4.73%	0.0	0.04%	6.4	1.92%	7.0	1.53%
Hispanic American - Male	11.0	1.19%	2.4	2.13%	0.0	0.16%	4.1	1.24%	4.5	0.98%
Hispanic American - Female	9.3	1.00%	0.2	0.15%	0.0	0.00%	1.8	0.54%	7.3	1.59%
Native American - Male	0.1	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.04%
Native American - Female	0.4	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.08%
Multi-Ethnic - Male	20.5	2.21%	2.0	1.77%	0.1	0.40%	0.3	0.10%	18.1	3.95%
Multi-Ethnic - Female	8.2	0.88%	0.8	0.74%	0.0	0.00%	4.6	1.37%	2.8	0.61%
Caucasian - Male	107.5	11.56%	8.0	7.22%	3.1	12.41%	42.3	12.62%	54.1	11.79%
Caucasian - Female	50.3	5.41%	1.7	1.61%	1.9	7.37%	19.2	5.72%	27.5	6.00%
Publicly Owned Entity - SLEB	1.4	0.15%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.4	0.30%

All SLEB Payments - Prior 5 Fiscal Years

7/1/19 - 6/30/24

\$ in millions											
	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	2,202.8	100.00%	403.7	100.00%	37.3	100.00%	865.6	100.00%	896.2	100.00%	
Non SLEB	1,811.9	82.25%	347.3	86.02%	29.8	80.12%	731.7	84.53%	703.1	78.45%	
SLEB	390.9	17.75%	56.4	13.98%	7.5	19.88%	133.9	15.47%	193.1	21.55%	
African American - Male	17.8	0.81%	1.0	0.25%	1.2	3.00%	10.9	1.26%	4.7	0.53%	
African American - Female	11.0	0.50%	0.0	0.00%	0.0	0.00%	8.1	0.93%	2.9	0.32%	
Asian American - Male	25.4	1.15%	1.5	0.37%	1.2	3.18%	9.3	1.07%	13.4	1.50%	
Asian American - Female	46.3	2.10%	12.0	2.98%	0.0	0.03%	27.3	3.15%	7.0	0.78%	
Hispanic American - Male	28.4	1.29%	10.4	2.58%	0.0	0.11%	7.2	0.83%	10.8	1.20%	
Hispanic American - Female	9.8	0.44%	0.2	0.04%	0.0	0.00%	1.8	0.21%	7.8	0.87%	
Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.02%	
Native American - Female	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.04%	
Multi-Ethnic - Male	31.3	1.42%	9.0	2.23%	0.1	0.27%	0.3	0.04%	21.9	2.45%	
Multi-Ethnic - Female	8.2	0.37%	0.8	0.20%	0.0	0.00%	4.6	0.53%	2.8	0.31%	
Caucasian - Male	130.1	5.90%	9.8	2.43%	3.2	8.35%	43.0	4.97%	74.1	8.28%	
Caucasian - Female	80.6	3.66%	11.7	2.90%	1.8	4.96%	21.4	2.48%	45.7	5.10%	
Publicly Owned Entity - SLEB	1.4	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.4	0.15%	

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department
7/1/19 - 6/30/24

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	929.6	100.00%	111.2	100.00%	25.1	100.00%	335.0	100.00%	458.3	100.00%
Non SLEB	651.8	70.12%	89.0	80.06%	17.7	70.44%	229.3	68.45%	315.8	68.92%
SLEB	277.7	29.88%	22.2	19.94%	7.4	29.56%	105.7	31.55%	142.5	31.08%
Alameda County Fire Department	4.5	0.48%	0.1	0.12%	0.0	0.13%	0.4	0.11%	4.0	0.86%
Alameda County	5.6	0.60%	0.0	0.00%	0.0	0.06%	0.6	0.18%	5.0	1.09%
Assessor's Office	1.1	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.1	0.24%
Auditor-Controller Agency	4.6	0.49%	0.0	0.00%	0.0	0.00%	1.3	0.39%	3.3	0.71%
Behavioral Health Services	9.8	1.05%	0.0	0.00%	0.0	0.00%	6.2	1.85%	3.6	0.78%
Board of Supervisors	0.7	0.07%	0.0	0.00%	0.0	0.00%	0.3	0.09%	0.4	0.08%
County Administrator	20.1	2.16%	0.0	0.00%	1.4	5.38%	17.6	5.27%	1.1	0.24%
Community Development Agency	6.8	0.73%	0.0	0.00%	0.0	0.10%	5.2	1.55%	1.6	0.33%
County Libraries	4.1	0.45%	0.0	0.00%	0.0	0.00%	0.2	0.07%	3.9	0.86%
County Counsel	0.6	0.06%	0.0	0.00%	0.0	0.00%	0.4	0.12%	0.2	0.04%
Child Support Services	1.9	0.21%	0.0	0.00%	0.0	0.00%	0.9	0.28%	1.0	0.22%
District Attorney's Office	2.1	0.23%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.1	0.47%
Environmental Health Services	3.2	0.34%	0.0	0.00%	0.0	0.00%	0.8	0.24%	2.4	0.52%
General Services Agency	55.3	5.95%	15.0	13.53%	4.3	17.10%	5.4	1.61%	30.6	6.67%
Health Care Administration	21.1	2.27%	0.0	0.00%	0.0	0.16%	19.2	5.72%	1.9	0.43%
Human Resource Services	1.9	0.21%	0.0	0.00%	0.0	0.00%	0.2	0.06%	1.7	0.38%
Information Technology Dept	10.2	1.10%	0.0	0.00%	0.0	0.01%	1.9	0.57%	8.3	1.82%
Public Works Agency	50.4	5.41%	6.5	5.77%	0.7	2.65%	31.0	9.25%	12.2	2.66%
Public Defender's Office	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
Public Health Services	10.1	1.08%	0.0	0.00%	0.0	0.01%	3.5	1.04%	6.6	1.43%
Probation Department	8.3	0.89%	0.0	0.00%	0.0	0.01%	1.6	0.46%	6.7	1.46%
Registrar of Voters	1.8	0.19%	0.0	0.00%	0.0	0.02%	0.0	0.00%	1.8	0.39%
Sheriff's Department	21.5	2.32%	0.0	0.03%	0.0	0.00%	2.4	0.73%	19.1	4.16%
Social Services Agency	18.0	1.94%	0.0	0.00%	0.0	0.00%	4.9	1.47%	13.1	2.86%
Treasurer-Tax Collector	1.3	0.14%	0.0	0.00%	0.0	0.00%	0.1	0.03%	1.2	0.26%
Zone 7 Water Agency	12.5	1.34%	0.6	0.49%	1.0	3.91%	1.6	0.47%	9.3	2.03%

All SLEB Payments - Prior 5 Fiscal Years By Agency/Department
7/1/19 - 6/30/24

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,202.8	100.00%	403.7	100.00%	37.3	100.00%	865.6	100.00%	896.2	100.00%
Non SLEB	1,811.9	82.25%	347.3	86.02%	29.8	80.12%	731.7	84.53%	703.1	78.45%
SLEB	390.9	17.75%	56.4	13.98%	7.5	19.88%	133.9	15.47%	193.1	21.55%
Alameda County Fire Department	21.0	0.95%	0.1	0.03%	0.0	0.09%	0.4	0.04%	20.5	2.28%
Alameda County	9.2	0.42%	0.0	0.00%	0.0	0.04%	0.6	0.07%	8.6	0.96%
Assessor's Office	1.1	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.12%
Auditor-Controller Agency	4.6	0.21%	0.0	0.00%	0.0	0.00%	1.3	0.15%	3.3	0.36%
Behavioral Health Services	13.2	0.60%	0.0	0.00%	0.0	0.00%	6.2	0.71%	7.0	0.79%
Board of Supervisors	0.7	0.03%	0.0	0.00%	0.0	0.00%	0.3	0.03%	0.4	0.04%
County Administrator	24.5	1.11%	0.0	0.00%	1.4	3.62%	22.0	2.54%	1.1	0.12%
Community Development Agency	6.7	0.31%	0.0	0.00%	0.0	0.07%	5.2	0.60%	1.5	0.17%
County Libraries	4.1	0.19%	0.0	0.00%	0.0	0.00%	0.2	0.03%	3.9	0.44%
County Counsel	0.6	0.03%	0.0	0.00%	0.0	0.00%	0.4	0.05%	0.2	0.02%
Child Support Services	1.9	0.09%	0.0	0.00%	0.0	0.00%	0.9	0.11%	1.0	0.11%
District Attorney's Office	2.1	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.1	0.24%
Environmental Health Services	3.2	0.15%	0.0	0.00%	0.0	0.00%	0.8	0.09%	2.4	0.27%
General Services Agency	81.9	3.72%	24.6	6.10%	4.3	11.51%	5.4	0.62%	47.6	5.31%
Health Care Administration	23.0	1.05%	0.0	0.00%	0.0	0.11%	21.1	2.43%	1.9	0.22%
Human Resource Services	1.9	0.09%	0.0	0.00%	0.0	0.00%	0.2	0.02%	1.7	0.19%
Information Technology Dept	34.2	1.56%	0.0	0.00%	0.0	0.01%	22.7	2.63%	11.5	1.29%
Public Works Agency	70.3	3.19%	26.4	6.53%	0.7	1.79%	31.0	3.58%	12.2	1.36%
Public Defender's Office	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%
Public Health Services	11.2	0.51%	0.0	0.00%	0.0	0.01%	4.6	0.53%	6.6	0.73%
Probation Department	8.3	0.38%	0.0	0.00%	0.0	0.01%	1.6	0.18%	6.7	0.75%
Registrar of Voters	1.8	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.8	0.20%
Sheriff's Department	21.5	0.98%	0.0	0.01%	0.0	0.00%	2.4	0.28%	19.1	2.13%
Social Services Agency	19.3	0.88%	0.0	0.00%	0.0	0.00%	4.9	0.57%	14.4	1.61%
Treasurer-Tax Collector	1.3	0.06%	0.0	0.00%	0.0	0.00%	0.1	0.01%	1.2	0.13%
Zone 7 Water Agency	23.0	1.04%	5.3	1.31%	1.1	2.63%	1.6	0.18%	15.0	1.67%