



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

July 29, 2025

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through June 30, 2025 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$2.36B
- \$1.38B was paid to local contractors which equals 58.71% of total dollars up to \$500,000
- \$1.15B was paid to MWBE/SLEB contractors which equals 48.79% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$115.6M which equals 38.87% of Construction dollars
Architecture & Engineering:	\$35.3M which equals 54.61% of Architecture & Engineering dollars
Professional Services:	\$461.0M which equals 58.72% of Professional Services dollars
Goods & Services:	\$538.9M which equals 44.48% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through June 30, 2025 and includes:

- Total payments were \$5.30B
- \$2.80B was paid to local contractors which equals 52.85% of total dollars
- \$1.90B was paid to MWBE/SLEB contractors which equals 35.48% of total dollars
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$303.2M which is 28.70% of Construction dollars
Architecture & Engineering:	\$51.3M which is 46.73% of Architecture & Engineering dollars
Professional Services:	\$640.5M which is 31.78% of Professional Services dollars
Goods & Services:	\$884.1M which is 41.83% of Goods & Services dollars

This report in its entirety is available on the SLEB website at <https://www.acgov.org/sleb/documents.htm>.

Attachments

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Payments up to \$500,000

7/1/09 - 6/30/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,358.8	100.00%	297.3	100.00%	64.7	100.00%	785.1	100.00%	1,211.7	100.00%
Local	1,384.8	58.71%								
Non Local	974.0	41.29%								
MWBE/SLEB	1,150.8	48.79%	115.6	38.87%	35.3	54.61%	461.0	58.72%	538.9	44.48%
African American - Male	73.4	3.11%	2.9	0.97%	3.0	4.55%	43.2	5.51%	24.3	2.01%
African American - Female	52.8	2.24%	3.0	1.00%	0.0	0.00%	42.2	5.38%	7.6	0.63%
Asian American - Male	110.0	4.66%	13.2	4.45%	6.5	10.08%	26.7	3.39%	63.6	5.25%
Asian American - Female	61.5	2.61%	7.1	2.38%	2.8	4.40%	27.2	3.46%	24.4	2.01%
Hispanic American - Male	75.5	3.20%	25.8	8.72%	0.7	1.06%	17.3	2.20%	31.7	2.61%
Hispanic American - Female	34.6	1.47%	2.4	0.81%	0.0	0.03%	16.6	2.12%	15.6	1.29%
Native American - Male	1.2	0.05%	0.0	0.00%	0.0	0.01%	0.0	0.01%	1.2	0.09%
Native American - Female	6.9	0.29%	0.1	0.02%	0.0	0.00%	1.2	0.15%	5.6	0.46%
Multi-Ethnic	141.9	6.02%	12.0	4.03%	1.1	1.73%	43.4	5.53%	85.4	7.05%
Caucasian Male - SLEB	305.9	12.97%	28.4	9.54%	10.0	15.39%	108.4	13.81%	159.1	13.14%
Caucasian Female - SLEB	137.5	5.83%	10.9	3.65%	8.9	13.79%	53.4	6.80%	64.3	5.31%
Caucasian - Female	149.6	6.34%	9.8	3.30%	2.3	3.57%	81.4	10.36%	56.1	4.63%
NON MWBE/SLEB										
Caucasian - Male	799.5	33.89%	80.9	27.20%	24.1	37.18%	264.7	33.71%	429.8	35.47%
Unknown/Decline	117.2	4.97%	95.7	32.18%	4.6	7.18%	9.4	1.20%	7.5	0.62%
Publicly Owned Entity	291.3	12.35%	5.1	1.75%	0.7	1.03%	50.0	6.37%	235.5	19.43%

**All Payments
7/1/09 - 6/30/25**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	5,295.5	100.00%	1,056.5	100.00%	109.7	100.00%	2,015.5	100.00%	2,113.8	100.00%
Local	2,798.4	52.85%								
Non Local	2,497.1	47.15%								
MWBE/SLEB	1,879.0	35.48%	303.2	28.70%	51.3	46.73%	640.5	31.78%	884.1	41.83%
African American - Male	100.7	1.90%	5.9	0.56%	3.6	3.28%	58.3	2.90%	32.9	1.56%
African American - Female	63.3	1.20%	4.7	0.45%	0.0	0.00%	49.4	2.45%	9.2	0.43%
Asian American - Male	210.1	3.96%	20.9	1.97%	8.9	8.10%	37.3	1.85%	143.0	6.77%
Asian American - Female	158.1	2.99%	38.2	3.61%	4.8	4.40%	79.4	3.94%	35.7	1.69%
Hispanic American - Male	162.1	3.06%	75.6	7.16%	0.7	0.63%	27.6	1.37%	58.2	2.76%
Hispanic American - Female	61.0	1.15%	5.7	0.54%	0.0	0.02%	26.4	1.31%	28.9	1.37%
Native American - Male	3.5	0.07%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.5	0.16%
Native American - Female	6.9	0.13%	0.1	0.01%	0.0	0.00%	1.2	0.06%	5.6	0.26%
Multi-Ethnic	263.1	4.97%	48.1	4.56%	10.4	9.41%	81.4	4.03%	123.2	5.82%
Caucasian Male - SLEB	408.1	7.71%	53.7	5.08%	10.0	9.08%	120.6	5.99%	223.8	10.59%
Caucasian Female - SLEB	210.3	3.97%	24.3	2.30%	10.6	9.70%	57.6	2.85%	117.8	5.58%
Caucasian - Female	231.9	4.38%	26.0	2.46%	2.3	2.10%	101.3	5.03%	102.3	4.84%
NON MWBE/SLEB										
Caucasian - Male	2,179.8	41.16%	552.9	52.33%	44.4	40.51%	932.4	46.26%	650.1	30.76%
Unknown/Decline	238.2	4.50%	188.7	17.86%	12.1	11.03%	20.1	1.00%	17.3	0.81%
Publicly Owned Entity	998.4	18.85%	11.7	1.11%	1.9	1.73%	422.5	20.96%	562.3	26.60%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	24,801	0.21%
African American - Female	158,671	1.34%
Asian American - Male	(895,605)	-7.59%
Asian American - Female	100,351	0.85%
Hispanic American - Male	426,859	3.62%
Hispanic American - Female	220,899	1.87%
Native American - Male	12,250	0.10%
Native American - Female	56,465	0.48%
Multi-Ethnic>50% - Male	143,194	1.21%
Multi-Ethnic>50% - Female	(132,234)	-1.12%
Caucasian Female - SLEB	597,740	5.07%
Caucasian Male - SLEB	2,346,508	19.89%
Caucasian - Female	421,958	3.58%
Multi-Ethnic 50/50	(168,523)	-1.43%
Total MWBE/SLEB	3,313,334	28.08%
Caucasian - Male	1,890,343	16.02%
Unknown/Decline	6,837,764	57.95%
Publicly Owned Entity	(241,549)	-2.05%
Total	11,799,892	100.00%
% MWBE/SLEB	28.08%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	117,095	2.31%
African American - Female	-	-
Asian American - Male	554,434	10.93%
Asian American - Female	263,057	5.19%
Hispanic American - Male	98,340	1.94%
Hispanic American - Female	21,631	0.43%
Native American - Male	6,753	0.13%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.09%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	345,215	6.81%
Caucasian Male - SLEB	1,093,275	21.55%
Caucasian - Female	113,527	2.24%
Multi-Ethnic 50/50	496,723	9.79%
Total MWBE/SLEB	3,114,550	61.41%
Caucasian - Male	1,575,566	31.06%
Unknown/Decline	190,318	3.75%
Publicly Owned Entity	191,640	3.78%
Total	5,072,074	100.00%
% MWBE/SLEB	61.41%	

PROFESSIONAL SERVICES - UNDER \$25,000		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	3,568,896	4.87%
African American - Female	3,669,546	5.01%
Asian American - Male	3,676,326	5.02%
Asian American - Female	3,369,540	4.60%
Hispanic American - Male	1,493,995	2.05%
Hispanic American - Female	2,895,612	3.95%
Native American - Male	39,604	0.05%
Native American - Female	2,217	-
Multi-Ethnic>50% - Male	1,153,025	1.58%
Multi-Ethnic>50% - Female	799,141	1.09%
Caucasian Female - SLEB	6,578,187	8.98%
Caucasian Male - SLEB	10,640,167	14.53%
Caucasian - Female	9,261,511	12.65%
Multi-Ethnic 50/50	543,277	0.74%
Total MWBE/SLEB	47,691,044	65.12%
Caucasian - Male	21,350,494	29.15%
Unknown/Decline	1,006,469	1.37%
Publicly Owned Entity	3,189,660	4.36%
Total	73,237,667	100.00%
% MWBE/SLEB	65.12%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	4,659,098	2.13%
African American - Female	2,694,699	1.23%
Asian American - Male	11,595,126	5.31%
Asian American - Female	3,932,181	1.80%
Hispanic American - Male	5,561,783	2.55%
Hispanic American - Female	4,010,651	1.83%
Native American - Male	431,587	0.20%
Native American - Female	655,085	0.30%
Multi-Ethnic>50% - Male	4,494,692	2.06%
Multi-Ethnic>50% - Female	1,614,634	0.74%
Caucasian Female - SLEB	8,981,345	4.11%
Caucasian Male - SLEB	22,920,930	10.50%
Caucasian - Female	14,474,681	6.63%
Multi-Ethnic 50/50	8,005,315	3.67%
Total MWBE/SLEB	94,031,807	43.06%
Caucasian - Male	90,462,611	41.43%
Unknown/Decline	1,818,247	0.83%
Publicly Owned Entity	32,054,785	14.68%
Total	218,367,450	100.00%
% MWBE/SLEB	43.06%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER
7/1/09 - 6/30/25

MWBE/SLEB/SUB	\$	%
African American - Male	8,369,890	2.71%
African American - Female	6,522,916	2.11%
Asian American - Male	14,930,281	4.84%
Asian American - Female	7,665,129	2.49%
Hispanic American - Male	7,580,977	2.46%
Hispanic American - Female	7,148,793	2.32%
Native American - Male	490,194	0.16%
Native American - Female	713,767	0.23%
Multi-Ethnic>50% - Male	5,795,411	1.88%
Multi-Ethnic>50% - Female	2,281,541	0.74%
Caucasian Female - SLEB	16,502,487	5.35%
Caucasian Male - SLEB	37,000,880	11.99%
Caucasian - Female	24,271,677	7.87%
Multi-Ethnic 50/50	8,876,792	2.88%
Total MWBE/SLEB	148,150,735	48.03%
Caucasian - Male	115,279,014	37.37%
Unknown/Decline	9,852,798	3.19%
Publicly Owned Entity	35,194,536	11.41%
Total	308,477,083	100.00%
% MWBE/SLEB	48.03%	

CONSTRUCTION - \$25,001 - \$100,000		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	1,499,263	2.25%
African American - Female	517,436	0.78%
Asian American - Male	2,823,086	4.23%
Asian American - Female	1,116,097	1.67%
Hispanic American - Male	5,540,795	8.31%
Hispanic American - Female	1,106,577	1.66%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,417,092	2.13%
Multi-Ethnic>50% - Female	367,909	0.55%
Caucasian Female - SLEB	2,449,906	3.67%
Caucasian Male - SLEB	7,332,984	11.00%
Caucasian - Female	1,567,120	2.35%
Multi-Ethnic 50/50	1,400,892	2.10%
Total MWBE/SLEB	27,139,157	40.70%
Caucasian - Male	13,207,607	19.81%
Unknown/Decline	25,588,311	38.37%
Publicly Owned Entity	749,653	1.12%
Total	66,684,728	100.00%
% MWBE/SLEB	40.70%	

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	1,019,227	6.67%
African American - Female	-	-
Asian American - Male	1,253,722	8.20%
Asian American - Female	661,266	4.33%
Hispanic American - Male	427,659	2.80%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	2,381,100	15.59%
Caucasian Male - SLEB	3,277,892	21.46%
Caucasian - Female	193,531	1.27%
Multi-Ethnic 50/50	347,305	2.27%
Total MWBE/SLEB	9,561,702	62.59%
Caucasian - Male	4,524,412	29.61%
Unknown/Decline	719,059	4.71%
Publicly Owned Entity	472,780	3.09%
Total	15,277,953	100.00%
% MWBE/SLEB	62.59%	

PROFESSIONAL SERVICES - \$25,001 - \$100,000		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	16,398,880	7.13%
African American - Female	13,754,606	5.98%
Asian American - Male	8,233,738	3.58%
Asian American - Female	8,591,765	3.74%
Hispanic American - Male	4,623,674	2.01%
Hispanic American - Female	7,043,277	3.07%
Native American - Male	-	-
Native American - Female	95,950	0.04%
Multi-Ethnic>50% - Male	3,021,048	1.31%
Multi-Ethnic>50% - Female	5,034,539	2.19%
Caucasian Female - SLEB	21,558,768	9.37%
Caucasian Male - SLEB	37,659,501	16.37%
Caucasian - Female	22,691,810	9.87%
Multi-Ethnic 50/50	6,788,353	2.95%
Total MWBE/SLEB	155,495,909	67.61%
Caucasian - Male	61,425,191	26.71%
Unknown/Decline	2,968,138	1.29%
Publicly Owned Entity	10,092,711	4.39%
Total	229,981,949	100.00%
% MWBE/SLEB	67.61%	

GOODS & SERVICES - \$25,001 - \$100,000		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	7,796,884	2.07%
African American - Female	3,585,271	0.95%
Asian American - Male	22,201,969	5.91%
Asian American - Female	8,357,776	2.22%
Hispanic American - Male	6,007,108	1.60%
Hispanic American - Female	4,021,234	1.07%
Native American - Male	281,025	0.07%
Native American - Female	1,116,434	0.30%
Multi-Ethnic>50% - Male	5,132,181	1.37%
Multi-Ethnic>50% - Female	2,710,050	0.72%
Caucasian Female - SLEB	18,838,918	5.01%
Caucasian Male - SLEB	52,865,273	14.07%
Caucasian - Female	18,604,601	4.95%
Multi-Ethnic 50/50	10,498,897	2.79%
Total MWBE/SLEB	162,017,621	43.10%
Caucasian - Male	136,276,909	36.26%
Unknown/Decline	2,776,574	0.74%
Publicly Owned Entity	74,792,643	19.90%
Total	375,863,747	100.00%
% MWBE/SLEB	43.10%	

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	26,714,254	3.88%
African American - Female	17,857,313	2.60%
Asian American - Male	34,512,515	5.02%
Asian American - Female	18,726,904	2.72%
Hispanic American - Male	16,599,236	2.41%
Hispanic American - Female	12,171,088	1.77%
Native American - Male	281,025	0.04%
Native American - Female	1,212,384	0.18%
Multi-Ethnic>50% - Male	9,570,321	1.39%
Multi-Ethnic>50% - Female	8,112,498	1.18%
Caucasian Female - SLEB	45,228,692	6.58%
Caucasian Male - SLEB	101,135,650	14.70%
Caucasian - Female	43,057,062	6.26%
Multi-Ethnic 50/50	19,035,447	2.77%
Total MWBE/SLEB	354,214,389	51.50%
Caucasian - Male	215,434,119	31.32%
Unknown/Decline	32,052,082	4.66%
Publicly Owned Entity	86,107,787	12.52%
Total	687,808,377	100.00%
% MWBE/SLEB	51.50%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	1,360,918	0.62%
African American - Female	2,300,668	1.05%
Asian American - Male	11,306,919	5.17%
Asian American - Female	5,872,014	2.68%
Hispanic American - Male	19,946,291	9.12%
Hispanic American - Female	1,068,405	0.49%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	3,425,284	1.57%
Multi-Ethnic>50% - Female	1,754,207	0.80%
Caucasian Female - SLEB	7,805,077	3.57%
Caucasian Male - SLEB	18,692,416	8.54%
Caucasian - Female	7,810,091	3.57%
Multi-Ethnic 50/50	3,763,973	1.72%
Total MWBE/SLEB	85,106,263	38.90%
Caucasian - Male	65,788,006	30.06%
Unknown/Decline	63,253,602	28.90%
Publicly Owned Entity	4,685,655	2.14%
Total	218,833,526	100.00%
% MWBE/SLEB	38.90%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	1,809,210	4.08%
African American - Female	-	-
Asian American - Male	4,717,231	10.64%
Asian American - Female	1,924,393	4.34%
Hispanic American - Male	160,112	0.36%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	265,853	0.60%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,194,139	13.96%
Caucasian Male - SLEB	5,589,642	12.60%
Caucasian - Female	2,001,229	4.51%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	22,661,809	51.09%
Caucasian - Male	17,958,770	40.49%
Unknown/Decline	3,734,533	8.42%
Publicly Owned Entity	-	-
Total	44,355,112	100.00%
% MWBE/SLEB	51.09%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	23,275,968	4.83%
African American - Female	24,778,089	5.14%
Asian American - Male	14,703,810	3.05%
Asian American - Female	15,202,549	3.15%
Hispanic American - Male	11,130,196	2.31%
Hispanic American - Female	6,691,903	1.39%
Native American - Male	-	-
Native American - Female	1,132,683	0.23%
Multi-Ethnic>50% - Male	7,447,955	1.55%
Multi-Ethnic>50% - Female	1,726,548	0.36%
Caucasian Female - SLEB	25,288,750	5.25%
Caucasian Male - SLEB	60,127,946	12.48%
Caucasian - Female	49,413,237	10.25%
Multi-Ethnic 50/50	16,893,887	3.51%
Total MWBE/SLEB	257,813,521	53.50%
Caucasian - Male	181,914,360	37.75%
Unknown/Decline	5,432,343	1.13%
Publicly Owned Entity	36,723,193	7.62%
Total	481,883,417	100.00%
% MWBE/SLEB	53.50%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	11,860,383	1.92%
African American - Female	1,383,683	0.22%
Asian American - Male	29,846,208	4.83%
Asian American - Female	12,059,981	1.95%
Hispanic American - Male	20,098,462	3.25%
Hispanic American - Female	7,544,422	1.22%
Native American - Male	404,019	0.07%
Native American - Female	3,800,638	0.62%
Multi-Ethnic>50% - Male	27,241,709	4.41%
Multi-Ethnic>50% - Female	6,921,273	1.12%
Caucasian Female - SLEB	36,465,105	5.91%
Caucasian Male - SLEB	83,394,899	13.51%
Caucasian - Female	23,008,272	3.73%
Multi-Ethnic 50/50	18,788,004	3.04%
Total MWBE/SLEB	282,817,058	45.80%
Caucasian - Male	203,105,522	32.90%
Unknown/Decline	2,894,588	0.47%
Publicly Owned Entity	128,616,432	20.83%
Total	617,433,600	100.00%
% MWBE/SLEB	45.80%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	38,306,479	2.81%
African American - Female	28,462,440	2.09%
Asian American - Male	60,574,168	4.45%
Asian American - Female	35,058,937	2.57%
Hispanic American - Male	51,335,061	3.77%
Hispanic American - Female	15,304,730	1.12%
Native American - Male	404,019	0.03%
Native American - Female	4,933,321	0.36%
Multi-Ethnic>50% - Male	38,380,801	2.82%
Multi-Ethnic>50% - Female	10,402,028	0.76%
Caucasian Female - SLEB	75,753,071	5.56%
Caucasian Male - SLEB	167,804,903	12.32%
Caucasian - Female	82,232,829	6.03%
Multi-Ethnic 50/50	39,445,864	2.90%
Total MWBE/SLEB	648,398,651	47.59%
Caucasian - Male	468,766,658	34.40%
Unknown/Decline	75,315,066	5.53%
Publicly Owned Entity	170,025,280	12.48%
Total	1,362,505,655	100.00%
% MWBE/SLEB	47.59%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	2,884,982	0.97%
African American - Female	2,976,775	1.00%
Asian American - Male	13,234,400	4.45%
Asian American - Female	7,088,462	2.38%
Hispanic American - Male	25,913,945	8.72%
Hispanic American - Female	2,395,881	0.81%
Native American - Male	12,250	-
Native American - Female	56,465	0.02%
Multi-Ethnic>50% - Male	4,985,570	1.68%
Multi-Ethnic>50% - Female	1,989,882	0.67%
Caucasian Female - SLEB	10,852,723	3.65%
Caucasian Male - SLEB	28,371,908	9.54%
Caucasian - Female	9,799,169	3.30%
Multi-Ethnic 50/50	4,996,342	1.68%
Total MWBE/SLEB	115,558,754	38.87%
Caucasian - Male	80,885,956	27.20%
Unknown/Decline	95,679,677	32.18%
Publicly Owned Entity	5,193,759	1.75%
Total	297,318,146	100.00%
% MWBE/SLEB	38.87%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000
7/1/09 - 6/30/25

MWBE/SLEB/SUB	\$	%
African American - Male	2,945,532	4.55%
African American - Female	-	-
Asian American - Male	6,525,387	10.08%
Asian American - Female	2,848,716	4.40%
Hispanic American - Male	686,111	1.06%
Hispanic American - Female	21,631	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	270,353	0.42%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	8,920,454	13.79%
Caucasian Male - SLEB	9,960,809	15.39%
Caucasian - Female	2,308,287	3.57%
Multi-Ethnic 50/50	844,028	1.31%
Total MWBE/SLEB	35,338,061	54.61%
Caucasian - Male	24,058,748	37.18%
Unknown/Decline	4,643,910	7.18%
Publicly Owned Entity	664,420	1.03%
Total	64,705,139	100.00%
% MWBE/SLEB	54.61%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	43,243,744	5.51%
African American - Female	42,202,241	5.38%
Asian American - Male	26,613,874	3.39%
Asian American - Female	27,163,854	3.46%
Hispanic American - Male	17,247,865	2.20%
Hispanic American - Female	16,630,792	2.12%
Native American - Male	39,604	0.01%
Native American - Female	1,230,850	0.15%
Multi-Ethnic>50% - Male	11,622,028	1.48%
Multi-Ethnic>50% - Female	7,560,228	0.96%
Caucasian Female - SLEB	53,425,705	6.80%
Caucasian Male - SLEB	108,427,614	13.81%
Caucasian - Female	81,366,558	10.36%
Multi-Ethnic 50/50	24,225,517	3.09%
Total MWBE/SLEB	461,000,474	58.72%
Caucasian - Male	264,690,045	33.71%
Unknown/Decline	9,406,950	1.20%
Publicly Owned Entity	50,005,564	6.37%
Total	785,103,033	100.00%
% MWBE/SLEB	58.72%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	24,316,365	2.01%
African American - Female	7,663,653	0.63%
Asian American - Male	63,643,303	5.25%
Asian American - Female	24,349,938	2.01%
Hispanic American - Male	31,667,353	2.61%
Hispanic American - Female	15,576,307	1.29%
Native American - Male	1,116,631	0.09%
Native American - Female	5,572,157	0.46%
Multi-Ethnic>50% - Male	36,868,582	3.04%
Multi-Ethnic>50% - Female	11,245,957	0.93%
Caucasian Female - SLEB	64,285,368	5.31%
Caucasian Male - SLEB	159,181,102	13.14%
Caucasian - Female	56,087,554	4.63%
Multi-Ethnic 50/50	37,292,216	3.08%
Total MWBE/SLEB	538,866,486	44.48%
Caucasian - Male	429,845,042	35.47%
Unknown/Decline	7,489,409	0.62%
Publicly Owned Entity	235,463,860	19.43%
Total	1,211,664,797	100.00%
% MWBE/SLEB	44.48%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER
7/1/09 - 6/30/25

MWBE/SLEB/SUB	\$	%
African American - Male	73,390,623	3.11%
African American - Female	52,842,669	2.24%
Asian American - Male	110,016,964	4.66%
Asian American - Female	61,450,970	2.61%
Hispanic American - Male	75,515,274	3.20%
Hispanic American - Female	34,624,611	1.47%
Native American - Male	1,175,238	0.05%
Native American - Female	6,859,472	0.29%
Multi-Ethnic>50% - Male	53,746,533	2.28%
Multi-Ethnic>50% - Female	20,796,067	0.88%
Caucasian Female - SLEB	137,484,250	5.83%
Caucasian Male - SLEB	305,941,433	12.97%
Caucasian - Female	149,561,568	6.34%
Multi-Ethnic 50/50	67,358,103	2.86%
Total MWBE/SLEB	1,150,763,775	48.79%
Caucasian - Male	799,479,791	33.89%
Unknown/Decline	117,219,946	4.97%
Publicly Owned Entity	291,327,603	12.35%
Total	2,358,791,115	100.00%
% MWBE/SLEB	48.79%	

CONSTRUCTION OVER \$500,000 7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	2,960,332	0.39%
African American - Female	1,750,000	0.23%
Asian American - Male	7,610,997	1.00%
Asian American - Female	31,058,486	4.09%
Hispanic American - Male	49,694,082	6.55%
Hispanic American - Female	3,291,230	0.43%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	8,654,258	1.14%
Multi-Ethnic>50% - Female	4,562,749	0.60%
Caucasian Female - SLEB	13,442,992	1.77%
Caucasian Male - SLEB	25,330,813	3.34%
Caucasian - Female	16,215,805	2.14%
Multi-Ethnic 50/50	23,036,734	3.03%
Total MWBE/SLEB	187,608,478	24.71%
Caucasian - Male	471,978,409	62.17%
Unknown/Decline	93,055,083	12.26%
Publicly Owned Entity	6,530,396	0.86%
Total	759,172,366	100.00%
% MWBE/SLEB	24.71%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	646,801	1.44%
African American - Female	-	-
Asian American - Male	2,364,368	5.26%
Asian American - Female	1,980,799	4.40%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	9,211,030	20.48%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,716,850	3.82%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	15,919,848	35.40%
Caucasian - Male	20,373,306	45.29%
Unknown/Decline	7,449,037	16.56%
Publicly Owned Entity	1,238,625	2.75%
Total	44,980,816	100.00%
% MWBE/SLEB	35.40%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	15,098,836	1.22%
African American - Female	7,189,978	0.58%
Asian American - Male	10,720,935	0.87%
Asian American - Female	52,247,525	4.25%
Hispanic American - Male	10,301,274	0.84%
Hispanic American - Female	9,809,087	0.80%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	33,383,635	2.71%
Multi-Ethnic>50% - Female	1,917,804	0.16%
Caucasian Female - SLEB	4,060,460	0.33%
Caucasian Male - SLEB	12,200,626	0.99%
Caucasian - Female	19,923,702	1.62%
Multi-Ethnic 50/50	2,678,296	0.22%
Total MWBE/SLEB	179,532,158	14.59%
Caucasian - Male	667,713,459	54.27%
Unknown/Decline	10,709,640	0.87%
Publicly Owned Entity	372,407,615	30.27%
Total	1,230,362,872	100.00%
% MWBE/SLEB	14.59%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	0.95%
African American - Female	1,514,852	0.17%
Asian American - Male	79,409,667	8.80%
Asian American - Female	11,397,480	1.26%
Hispanic American - Male	26,600,970	2.95%
Hispanic American - Female	13,282,453	1.47%
Native American - Male	2,289,444	0.26%
Native American - Female	-	-
Multi-Ethnic>50% - Male	19,204,624	2.13%
Multi-Ethnic>50% - Female	(72,450)	-0.01%
Caucasian Female - SLEB	53,558,048	5.94%
Caucasian Male - SLEB	64,659,731	7.17%
Caucasian - Female	46,180,101	5.12%
Multi-Ethnic 50/50	18,606,195	2.06%
Total MWBE/SLEB	345,208,722	38.27%
Caucasian - Male	220,288,137	24.42%
Unknown/Decline	9,779,111	1.08%
Publicly Owned Entity	326,835,101	36.23%
Total	902,111,071	100.00%
% MWBE/SLEB	38.27%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	27,283,576	0.93%
African American - Female	10,454,830	0.35%
Asian American - Male	100,105,967	3.41%
Asian American - Female	96,684,290	3.29%
Hispanic American - Male	86,596,326	2.95%
Hispanic American - Female	26,382,770	0.90%
Native American - Male	2,289,444	0.08%
Native American - Female	-	-
Multi-Ethnic>50% - Male	70,453,547	2.40%
Multi-Ethnic>50% - Female	6,408,103	0.22%
Caucasian Female - SLEB	72,778,350	2.48%
Caucasian Male - SLEB	102,191,170	3.48%
Caucasian - Female	82,319,608	2.80%
Multi-Ethnic 50/50	44,321,225	1.51%
Total MWBE/SLEB	728,269,206	24.80%
Caucasian - Male	1,380,353,311	47.00%
Unknown/Decline	120,992,871	4.12%
Publicly Owned Entity	707,011,737	24.08%
Total	2,936,627,125	100.00%
% MWBE/SLEB	24.80%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	5,845,314	0.56%
African American - Female	4,726,775	0.45%
Asian American - Male	20,845,397	1.97%
Asian American - Female	38,146,948	3.61%
Hispanic American - Male	75,608,027	7.16%
Hispanic American - Female	5,687,111	0.54%
Native American - Male	12,250	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	13,639,828	1.29%
Multi-Ethnic>50% - Female	6,552,631	0.62%
Caucasian Female - SLEB	24,295,715	2.30%
Caucasian Male - SLEB	53,702,721	5.08%
Caucasian - Female	26,014,974	2.46%
Multi-Ethnic 50/50	28,033,076	2.65%
Total MWBE/SLEB	303,167,232	28.70%
Caucasian - Male	552,864,365	52.33%
Unknown/Decline	188,734,760	17.86%
Publicly Owned Entity	11,724,155	1.11%
Total	1,056,490,512	100.00%
% MWBE/SLEB	28.70%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	3,592,333	3.28%
African American - Female	-	-
Asian American - Male	8,889,755	8.10%
Asian American - Female	4,829,515	4.40%
Hispanic American - Male	686,111	0.63%
Hispanic American - Female	21,631	0.02%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	9,481,383	8.64%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	10,637,304	9.70%
Caucasian Male - SLEB	9,960,809	9.08%
Caucasian - Female	2,308,287	2.10%
Multi-Ethnic 50/50	844,028	0.77%
Total MWBE/SLEB	51,257,909	46.73%
Caucasian - Male	44,432,054	40.51%
Unknown/Decline	12,092,947	11.03%
Publicly Owned Entity	1,903,045	1.73%
Total	109,685,955	100.00%
% MWBE/SLEB	46.73%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	58,342,580	2.90%
African American - Female	49,392,219	2.45%
Asian American - Male	37,334,809	1.85%
Asian American - Female	79,411,379	3.94%
Hispanic American - Male	27,549,139	1.37%
Hispanic American - Female	26,439,879	1.31%
Native American - Male	39,604	-
Native American - Female	1,230,850	0.06%
Multi-Ethnic>50% - Male	45,005,663	2.23%
Multi-Ethnic>50% - Female	9,478,032	0.47%
Caucasian Female - SLEB	57,486,165	2.85%
Caucasian Male - SLEB	120,628,240	5.99%
Caucasian - Female	101,290,260	5.03%
Multi-Ethnic 50/50	26,903,813	1.33%
Total MWBE/SLEB	640,532,632	31.78%
Caucasian - Male	932,403,504	46.26%
Unknown/Decline	20,116,590	1.00%
Publicly Owned Entity	422,413,179	20.96%
Total	2,015,465,905	100.00%
% MWBE/SLEB	31.78%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS

7/1/09 - 6/30/25

MWBE/SLEB/SUB	\$	%
African American - Male	32,893,972	1.56%
African American - Female	9,178,505	0.43%
Asian American - Male	143,052,970	6.77%
Asian American - Female	35,747,418	1.69%
Hispanic American - Male	58,268,323	2.76%
Hispanic American - Female	28,858,760	1.37%
Native American - Male	3,406,075	0.16%
Native American - Female	5,572,157	0.26%
Multi-Ethnic>50% - Male	56,073,206	2.65%
Multi-Ethnic>50% - Female	11,173,507	0.53%
Caucasian Female - SLEB	117,843,414	5.58%
Caucasian Male - SLEB	223,840,835	10.59%
Caucasian - Female	102,267,655	4.84%
Multi-Ethnic 50/50	55,898,411	2.64%
Total MWBE/SLEB	884,075,208	41.83%
Caucasian - Male	650,133,179	30.76%
Unknown/Decline	17,268,520	0.81%
Publicly Owned Entity	562,298,961	26.60%
Total	2,113,775,868	100.00%
% MWBE/SLEB	41.83%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER		
7/1/09 - 6/30/25		
MWBE/SLEB/SUB	\$	%
African American - Male	100,674,199	1.90%
African American - Female	63,297,499	1.20%
Asian American - Male	210,122,931	3.96%
Asian American - Female	158,135,260	2.99%
Hispanic American - Male	162,111,600	3.06%
Hispanic American - Female	61,007,381	1.15%
Native American - Male	3,464,682	0.07%
Native American - Female	6,859,472	0.13%
Multi-Ethnic>50% - Male	124,200,080	2.35%
Multi-Ethnic>50% - Female	27,204,170	0.51%
Caucasian Female - SLEB	210,262,598	3.97%
Caucasian Male - SLEB	408,132,605	7.71%
Caucasian - Female	231,881,176	4.38%
Multi-Ethnic 50/50	111,679,328	2.11%
Total MWBE/SLEB	1,879,032,981	35.51%
Caucasian - Male	2,179,833,102	41.16%
Unknown/Decline	238,212,817	4.50%
Publicly Owned Entity	998,339,340	18.85%
Total	5,295,418,240	100.00%
% MWBE/SLEB	35.51%	

Payments up to \$500,000

7/1/24 - 6/30/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	209.8	100.00%	25.1	100.00%	6.2	100.00%	79.4	100.00%	99.1	100.00%
Local	113.8	54.23%								
Non Local	96.0	45.77%								
MWBE/SLEB	102.4	48.79%	13.2	52.56%	4.4	71.27%	44.2	55.64%	40.5	40.92%
African American - Male	6.6	3.13%	1.0	3.84%	1.1	17.12%	4.0	5.01%	0.5	0.58%
African American - Female	6.4	3.05%	0.0	0.01%	0.0	0.00%	6.0	7.57%	0.4	0.38%
Asian American - Male	11.2	5.31%	1.8	7.12%	1.7	26.77%	1.9	2.45%	5.8	5.82%
Asian American - Female	5.0	2.37%	1.1	4.43%	0.0	0.07%	2.1	2.55%	1.8	1.84%
Hispanic American - Male	9.4	4.52%	3.1	12.40%	0.1	1.80%	3.1	3.92%	3.1	3.17%
Hispanic American - Female	4.2	1.99%	0.3	1.17%	0.0	0.00%	1.9	2.35%	2.0	2.02%
Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.03%
Native American - Female	0.2	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.20%
Multi-Ethnic	16.4	7.88%	1.5	6.27%	0.0	0.28%	5.5	6.98%	9.4	9.50%
Caucasian Male - SLEB	17.6	8.40%	1.4	5.65%	0.6	10.24%	7.2	9.07%	8.4	8.45%
Caucasian Female - SLEB	11.5	5.46%	0.9	3.52%	0.8	13.00%	5.2	6.50%	4.6	4.64%
Caucasian - Female	13.8	6.56%	2.1	8.15%	0.1	1.99%	7.3	9.24%	4.3	4.29%
NON MWBE/SLEB										
Caucasian - Male	69.4	33.07%	2.7	10.57%	1.6	25.79%	27.9	35.27%	37.2	37.48%
Unknown/Decline	15.7	7.47%	8.7	34.78%	0.1	1.55%	3.4	4.23%	3.5	3.51%
Publicly Owned Entity	22.4	10.67%	0.5	2.09%	0.1	1.39%	3.9	4.86%	17.9	18.09%










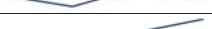







All Payments
7/1/24 - 6/30/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	479.5	100.00%	115.5	100.00%	12.8	100.00%	173.1	100.00%	178.1	100.00%
Local	234.3	48.86%								
Non Local	245.2	51.14%								
MWBE/SLEB	172.6	36.00%	31.1	26.89%	11.0	86.12%	64.2	37.10%	66.3	37.23%
African American - Male	8.2	1.70%	1.0	0.83%	1.7	13.32%	4.9	2.84%	0.6	0.32%
African American - Female	7.0	1.46%	0.0	0.00%	0.0	0.00%	6.6	3.82%	0.4	0.21%
Asian American - Male	14.5	3.01%	1.8	1.55%	1.7	12.93%	4.3	2.46%	6.7	3.77%
Asian American - Female	21.1	4.42%	6.4	5.56%	0.0	0.03%	12.9	7.48%	1.8	1.03%
Hispanic American - Male	17.9	3.73%	5.4	4.66%	0.1	0.87%	5.4	3.12%	7.0	3.93%
Hispanic American - Female	10.0	2.07%	2.3	1.95%	0.0	0.00%	1.9	1.08%	5.8	3.26%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%
Native American - Female	0.2	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.11%
Multi-Ethnic	34.2	7.15%	7.3	6.37%	6.0	46.78%	6.6	3.80%	14.3	8.08%
Caucasian Male - SLEB	24.2	5.06%	3.3	2.87%	0.6	4.95%	7.2	4.16%	13.1	7.34%
Caucasian Female - SLEB	14.0	2.92%	0.9	0.77%	0.8	6.28%	5.7	3.32%	6.6	3.69%
Caucasian - Female	21.3	4.43%	2.7	2.33%	0.1	0.96%	8.7	5.02%	9.8	5.47%
NON MWBE/SLEB										
Caucasian - Male	219.7	45.82%	64.6	55.96%	1.6	12.46%	96.7	55.85%	56.8	31.89%
Unknown/Decline	30.9	6.45%	19.3	16.69%	0.1	0.75%	6.6	3.84%	4.9	2.77%
Publicly Owned Entity	56.3	11.73%	0.5	0.46%	0.1	0.67%	5.6	3.21%	50.1	28.11%

All Payments by Quarter - FY 24/25					
7/1/24 - 6/30/25					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,665,494	2,625,495	2,466,542	1,407,603	8,165,134
African American - Female	1,630,525	1,956,081	1,777,297	1,626,990	6,990,893
Asian American - Male	2,453,186	4,464,378	4,152,198	3,358,007	14,427,769
Asian American - Female	4,744,279	5,149,977	3,777,992	7,524,615	21,196,863
Hispanic American - Male	4,374,252	3,751,932	4,367,636	5,407,660	17,901,480
Hispanic American - Female	2,141,846	2,571,896	2,432,722	2,772,179	9,918,643
Native American - Male	9,065	20,035	844	2,683	32,627
Native American - Female	161,908	5,375	28,695	10,424	206,402
Multi-Ethnic	9,818,669	6,556,231	7,891,334	10,025,857	34,292,091
Caucasian Female - SLEB	3,137,256	2,478,628	3,725,301	4,665,746	14,006,931
Caucasian Male - SLEB	7,831,053	4,701,298	5,908,751	5,806,731	24,247,833
Caucasian - Female	4,779,514	6,982,743	4,107,524	5,387,037	21,256,818
Total MWBE/SLEB	42,747,047	41,264,069	40,636,836	47,995,532	172,643,484
Caucasian - Male	52,394,699	59,563,319	51,685,887	56,069,473	219,713,378
Unknown/Decline	4,584,131	6,443,702	10,784,200	9,133,584	30,945,617
Publicly Owned Entity	20,186,640	12,182,286	8,740,821	15,110,419	56,220,166
Total by Category/Quarter	119,912,517	119,453,376	111,847,744	128,309,008	479,522,645

Construction Payments by Quarter - FY 24/25							
7/1/24- 6/30/25							
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE	
African American - Male	361,311	253,016	243,818	106,397	964,542		
African American - Female	-	-	-	2,353	2,353		
Asian American - Male	480,380	290,416	701,703	316,081	1,788,580		
Asian American - Female	923,600	1,070,656	884,394	3,544,430	6,423,080		
Hispanic American - Male	1,355,001	873,255	1,147,871	2,007,300	5,383,427		
Hispanic American - Female	-	693,312	870,281	689,221	2,252,814		
Native American - Male	-	-	-	-	-		
Native American - Female	-	-	-	-	-		
Multi-Ethnic	1,498,627	420,931	1,679,066	3,756,868	7,355,492		
Caucasian Female - SLEB	14,390	306,922	271,748	291,221	884,281		
Caucasian Male - SLEB	2,100,466	736,521	270,004	226,375	3,333,366		
Caucasian - Female	372,683	1,418,605	299,001	600,059	2,690,348		
Total MWBE/SLEB	7,106,458	6,063,634	6,367,886	11,540,305	31,078,283		
Caucasian - Male	13,811,140	22,702,882	16,492,996	11,661,003	64,668,021		
Unknown/Decline	2,401,489	1,881,959	8,713,638	6,283,559	19,280,645		
Publicly Owned Entity	86,104	47,325	18,146	374,859	526,434		
Total by Category/Quarter	23,452,166	30,695,800	31,592,666	29,859,726	115,553,383		

Architecture & Engineering by Quarter - FY 24/25						
7/1/24 - 6/30/25						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	105,158	97,414	1,397,669	105,618	1,705,859	
African American - Female	-	-	-	-	-	
Asian American - Male	389,181	487,471	514,471	265,435	1,656,558	
Asian American - Female	502	3,928	-	-	4,430	
Hispanic American - Male	16,969	33,450	-	61,108	111,527	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	2,129,589	1,372,433	1,259,550	1,232,378	5,993,950	
Caucasian Female - SLEB	483,119	92,602	142,279	86,342	804,342	
Caucasian Male - SLEB	133,601	188,572	185,501	126,101	633,775	
Caucasian - Female	12,499	22,547	88,300	-	123,346	
Total MWBE/SLEB	3,270,618	2,298,417	3,587,770	1,876,982	11,033,787	
Caucasian - Male	510,824	564,753	255,604	264,532	1,595,713	
Unknown/Decline	-	-	49,308	46,761	96,069	
Publicly Owned Entity	42,168	31,714	10,786	1,256	85,924	
Total by Category/Quarter	3,823,610	2,894,884	3,903,468	2,189,531	12,811,493	

Professional Services by Quarter - FY 24/25						
7/1/24 - 6/30/25						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	1,055,794	2,135,004	678,141	1,054,789	4,923,728	
African American - Female	1,526,227	1,878,502	1,677,662	1,533,878	6,616,269	
Asian American - Male	420,953	1,459,247	946,732	1,435,177	4,262,109	
Asian American - Female	3,535,357	3,262,253	2,559,687	3,586,022	12,943,319	
Hispanic American - Male	1,075,700	1,126,864	1,320,970	1,875,952	5,399,486	
Hispanic American - Female	477,323	364,289	467,243	557,581	1,866,436	
Native American - Male	-	-	-	-	-	
Native American - Female	638	163	1,103	-	1,904	
Multi-Ethnic	1,169,895	1,909,327	2,089,243	1,392,244	6,560,709	
Caucasian Female - SLEB	1,485,483	1,057,953	1,799,904	1,401,336	5,744,676	
Caucasian Male - SLEB	1,666,276	1,763,165	1,765,041	2,012,063	7,206,545	
Caucasian - Female	1,486,228	2,384,835	1,573,685	3,249,516	8,694,264	
Total MWBE/SLEB	13,899,874	17,341,602	14,879,411	18,098,558	64,219,445	
Caucasian - Male	22,880,541	23,539,529	23,223,729	27,022,305	96,666,104	
Unknown/Decline	1,049,460	2,925,275	1,159,019	1,506,630	6,640,384	
Publicly Owned Entity	1,610,250	1,085,114	1,564,041	1,296,925	5,556,330	
Total by Category/Quarter	39,440,125	44,891,520	40,826,200	47,924,418	173,082,263	

Goods & Services by Quarter - FY 24/25						
7/1/24 - 6/30/25						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	143,231	140,061	146,914	140,799	571,005	
African American - Female	104,298	77,579	99,635	90,759	372,271	
Asian American - Male	1,162,672	2,227,244	1,989,292	1,341,314	6,720,522	
Asian American - Female	284,820	813,140	333,911	394,163	1,826,034	
Hispanic American - Male	1,926,582	1,718,363	1,898,795	1,463,300	7,007,040	
Hispanic American - Female	1,664,523	1,514,295	1,095,198	1,525,377	5,799,393	
Native American - Male	9,065	20,035	844	2,683	32,627	
Native American - Female	161,270	5,212	27,592	10,424	204,498	
Multi-Ethnic	5,020,558	2,853,540	2,863,475	3,644,367	14,381,940	
Caucasian Female - SLEB	1,154,264	1,021,151	1,511,370	2,886,847	6,573,632	
Caucasian Male - SLEB	3,930,710	2,013,040	3,688,205	3,442,192	13,074,147	
Caucasian - Female	2,908,104	3,156,756	2,146,538	1,537,462	9,748,860	
Total MWBE/SLEB	18,470,097	15,560,416	15,801,769	16,479,687	66,311,969	
Caucasian - Male	15,192,194	12,756,155	11,713,558	17,121,633	56,783,540	
Unknown/Decline	1,133,182	1,636,468	862,235	1,296,634	4,928,519	
Publicly Owned Entity	18,448,118	11,018,133	7,147,848	13,437,379	50,051,478	
Total by Category/Quarter	53,243,591	40,971,172	35,525,410	48,335,333	178,075,506	

4th Quarter Payments up to \$500,000 - FY 24/25

4/1/25 - 6/30/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	56.3	100.00%	8.3	100.00%	1.0	100.00%	21.1	100.00%	25.9
Local	29.1	51.73%	4.2	50.72%	0.8	80.75%	11.4	54.11%	12.7	49.02%
Non Local	27.2	48.27%	4.1	49.28%	0.2	19.25%	9.7	45.89%	13.2	50.98%
MWBE/SLEB	24.8	44.24%	2.2	27.49%	0.7	67.50%	11.9	56.10%	10.0	39.02%
African American - Male	1.4	2.50%	0.1	1.29%	0.1	10.98%	1.1	4.99%	0.1	0.55%
African American - Female	1.6	2.90%	0.0	0.03%	0.0	0.00%	1.5	7.26%	0.1	0.35%
Asian American - Male	2.6	4.55%	0.3	3.84%	0.3	27.60%	0.6	2.99%	1.4	5.19%
Asian American - Female	1.3	2.25%	0.1	1.19%	0.0	0.00%	0.8	3.64%	0.4	1.53%
Hispanic American - Male	1.9	3.38%	0.5	6.48%	0.1	6.36%	0.6	2.86%	0.7	2.70%
Hispanic American - Female	0.9	1.59%	0.0	0.00%	0.0	0.00%	0.6	2.64%	0.3	1.30%
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
Native American - Female	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.04%
Multi-Ethnic	3.7	6.63%	0.1	1.09%	0.0	0.47%	1.4	6.60%	2.2	8.66%
Caucasian Male - SLEB	4.6	8.22%	0.2	2.75%	0.1	13.11%	2.0	9.52%	2.3	8.73%
Caucasian Female - SLEB	3.3	5.92%	0.3	3.54%	0.1	8.98%	1.4	6.63%	1.5	5.97%
Caucasian - Female	3.5	6.28%	0.6	7.28%	0.0	0.00%	1.9	8.97%	1.0	3.99%
NON MWBE/SLEB										
Caucasian - Male	21.5	38.28%	4.0	47.90%	0.2	27.51%	7.5	35.70%	9.8	37.72%
Unknown/Decline	4.1	7.02%	1.7	20.07%	0.1	4.86%	1.0	4.48%	1.3	5.01%
Publicly Owned Entity	5.9	10.46%	0.4	4.54%	0.0	0.13%	0.7	3.72%	4.8	18.25%

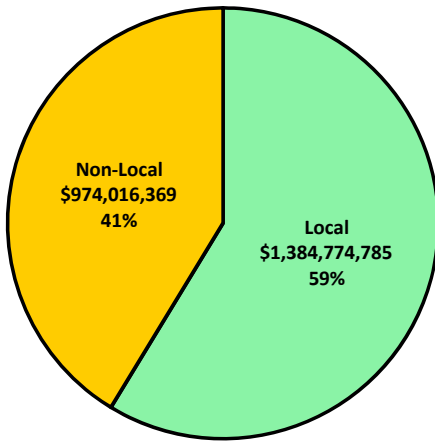
4th Quarter All Payments - FY 24/25

4/1/25 - 6/30/25

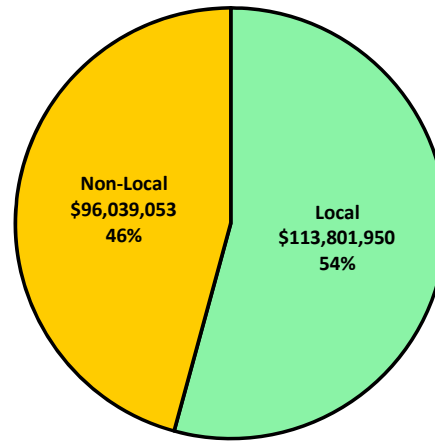
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	128.3	100.00%	29.8	100.00%	2.2	100.00%	47.9	100.00%	48.4
Local	65.5	51.06%	18.4	61.76%	0.8	35.47%	16.9	35.30%	29.4	60.79%
Non Local	62.8	48.94%	11.4	38.24%	1.4	64.53%	31.0	64.70%	19.0	39.21%
MWBE/SLEB	48.0	37.41%	11.5	38.65%	1.9	85.72%	18.1	37.75%	16.5	34.10%
African American - Male	1.4	1.10%	0.1	0.36%	0.1	4.82%	1.1	2.20%	0.1	0.29%
African American - Female	1.6	1.27%	0.0	0.01%	0.0	0.00%	1.5	3.20%	0.1	0.19%
Asian American - Male	3.4	2.62%	0.3	1.06%	0.3	12.12%	1.4	2.99%	1.4	2.78%
Asian American - Female	7.5	5.86%	3.5	11.87%	0.0	0.00%	3.6	7.48%	0.4	0.82%
Hispanic American - Male	5.4	4.21%	2.0	6.72%	0.1	2.79%	1.8	3.91%	1.5	3.03%
Hispanic American - Female	2.8	2.16%	0.7	2.31%	0.0	0.00%	0.6	1.16%	1.5	3.16%
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
Native American - Female	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%
Multi-Ethnic	10.0	7.81%	3.8	12.57%	1.2	56.29%	1.4	2.91%	3.6	7.54%
Caucasian Male - SLEB	5.8	4.53%	0.2	0.76%	0.1	5.76%	2.0	4.20%	3.5	7.12%
Caucasian Female - SLEB	4.7	3.64%	0.3	0.98%	0.1	3.94%	1.4	2.92%	2.9	5.96%
Caucasian - Female	5.4	4.20%	0.6	2.01%	0.0	0.00%	3.3	6.78%	1.5	3.18%
NON MWBE/SLEB										
Caucasian - Male	56.1	43.70%	11.6	39.05%	0.3	12.08%	27.0	56.40%	17.2	35.42%
Unknown/Decline	9.1	7.11%	6.3	21.04%	0.0	2.14%	1.5	3.14%	1.3	2.68%
Publicly Owned Entity	15.1	11.78%	0.4	1.26%	0.0	0.06%	1.3	2.71%	13.4	27.80%

Local Utilization - Payments up to \$500K

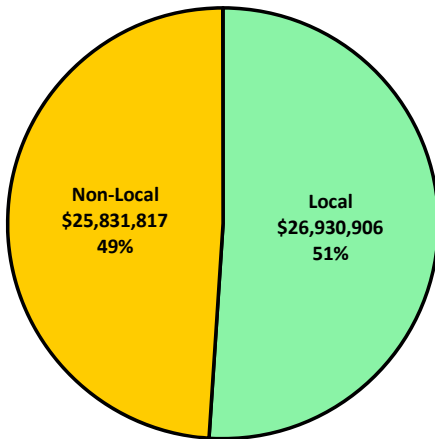
7/1/09 - 6/30/25
up to \$500K



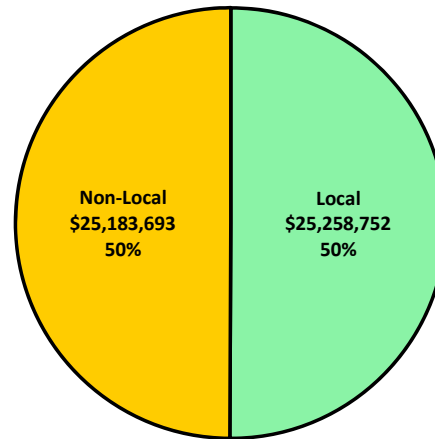
FY 24/25
up to \$500K



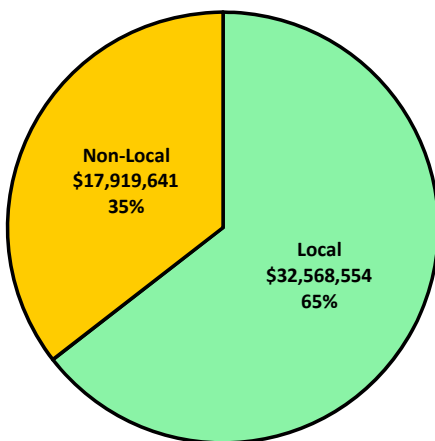
FY 24/25 Q1
up to \$500K



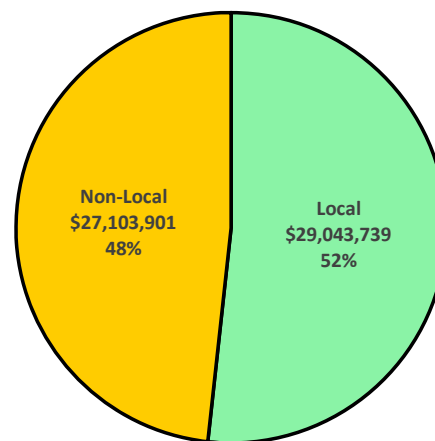
FY 24/25 Q2
up to \$500K



FY 24/25 Q3
up to \$500K

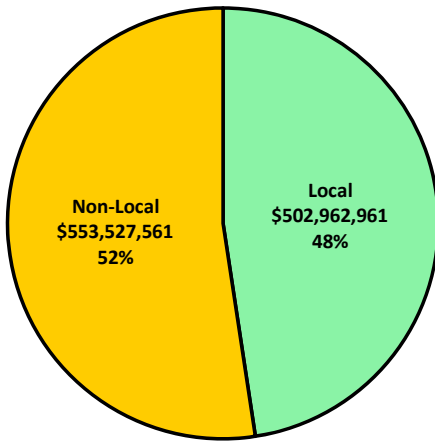


FY 24/25 Q4
up to \$500K

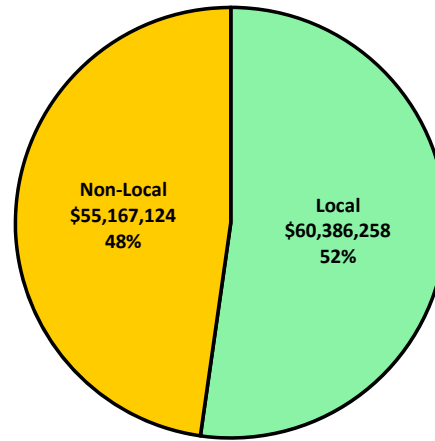


Local Utilization - All Construction Payments

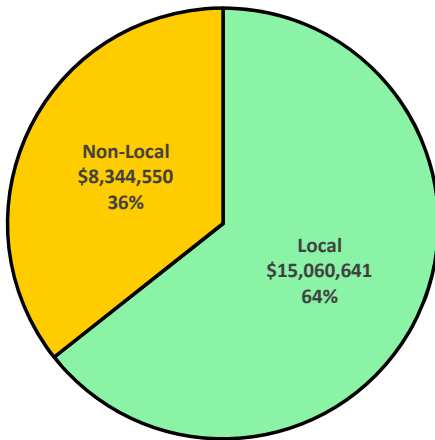
7/1/09 - 6/30/25
Construction



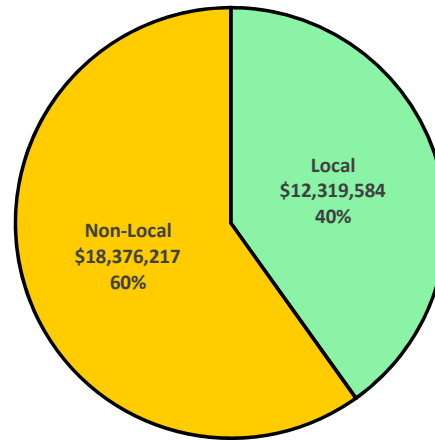
FY 24/25
Construction



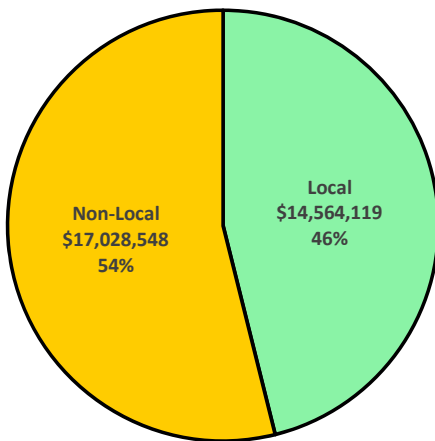
FY 24/25 Q1
Construction



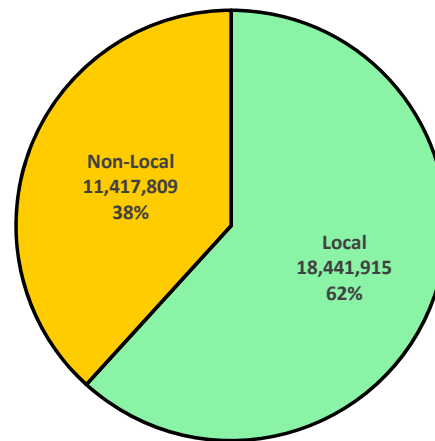
FY 24/25 Q2
Construction



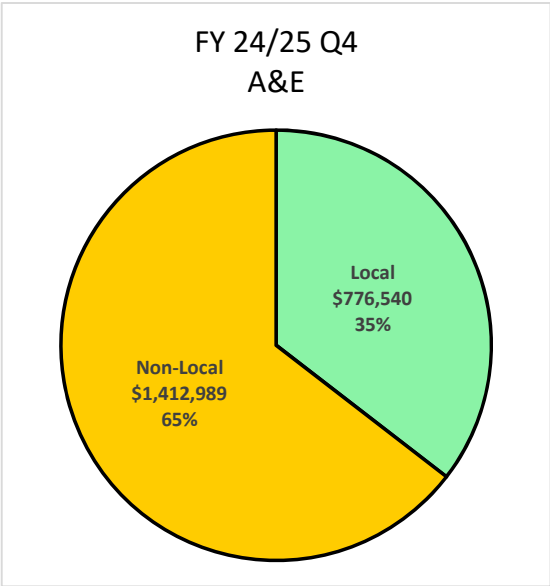
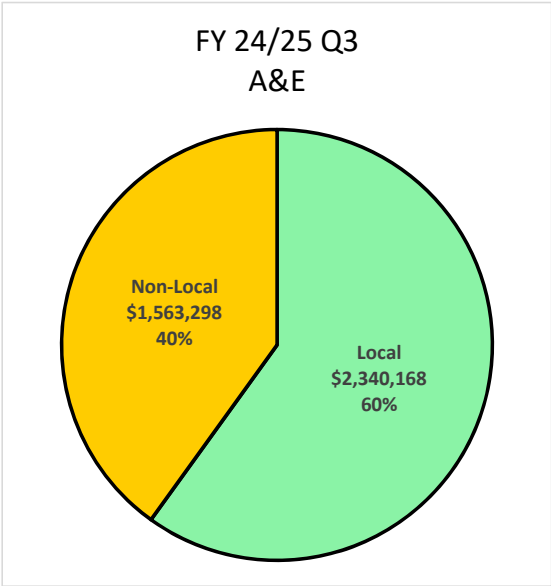
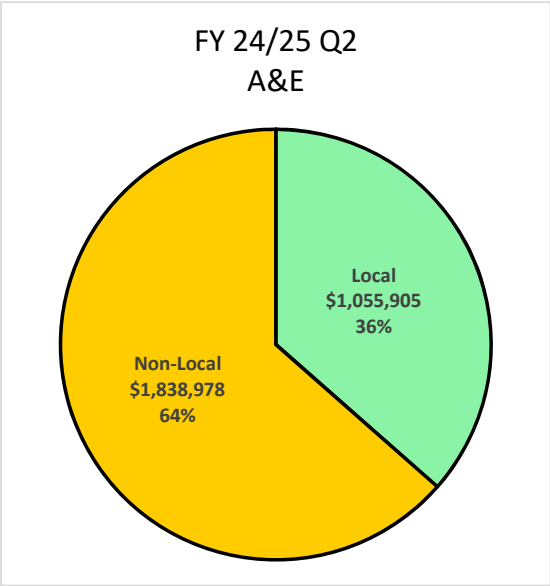
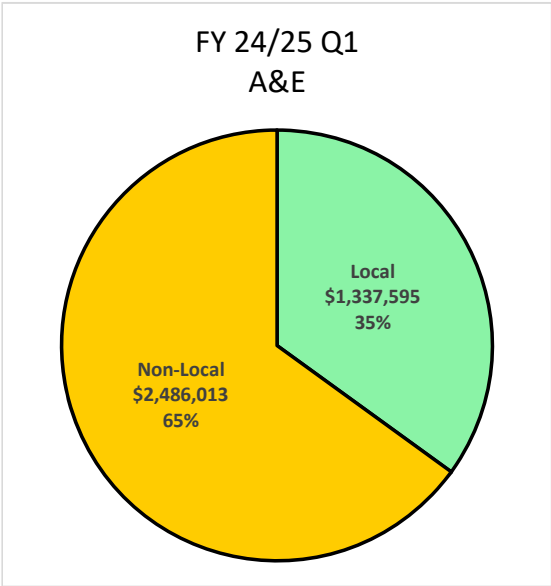
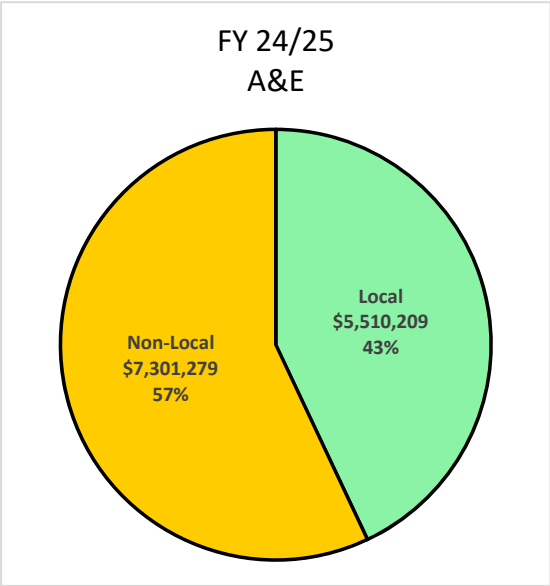
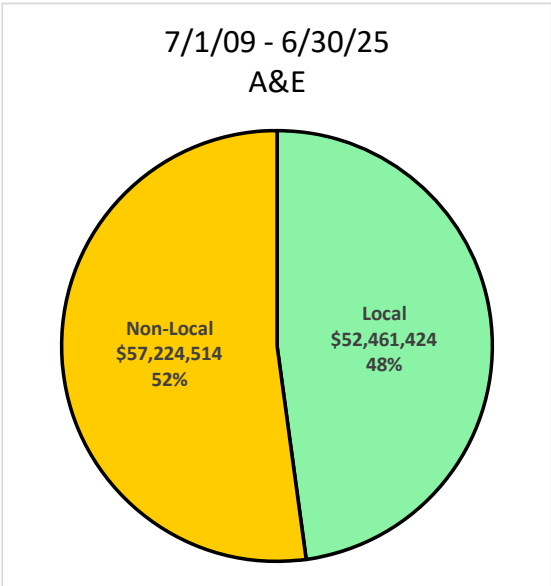
FY 24/25 Q3
Construction



FY 24/25 Q4
Construction

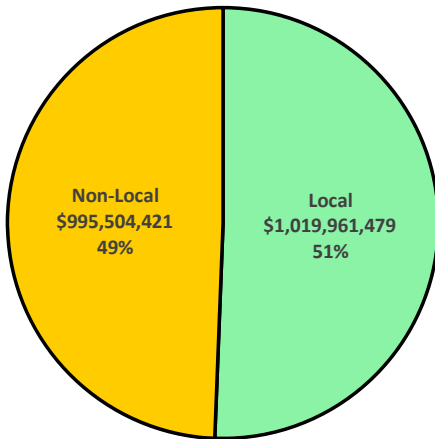


Local Utilization - All Architecture & Engineering Payments

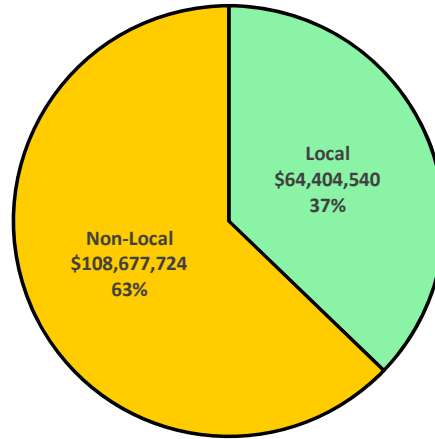


Local Utilization - All Professional Services Payments

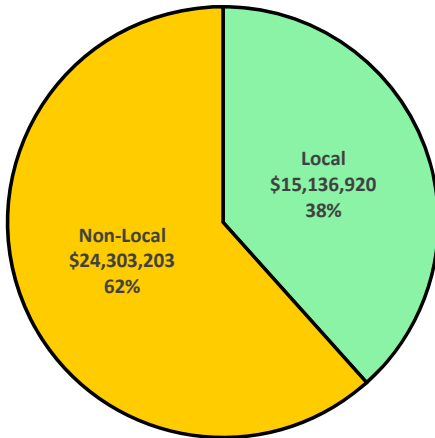
7/1/09 - 6/30/25
Professional Services



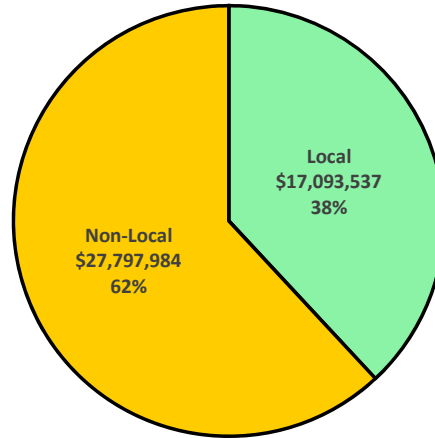
FY 24/25
Professional Services



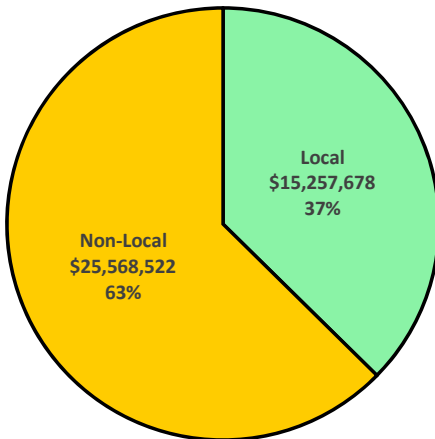
FY 24/25 Q1
Professional Services



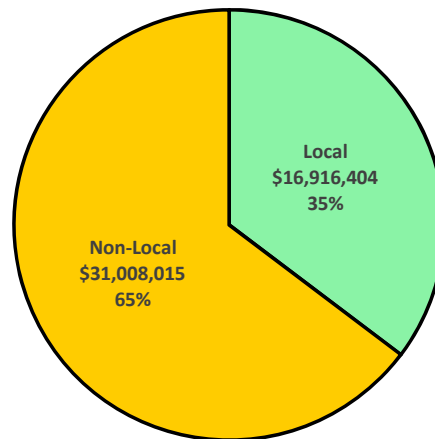
FY 24/25 Q2
Professional Services



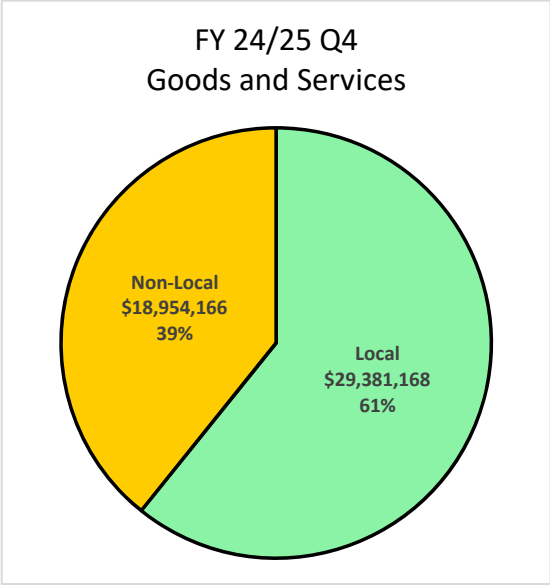
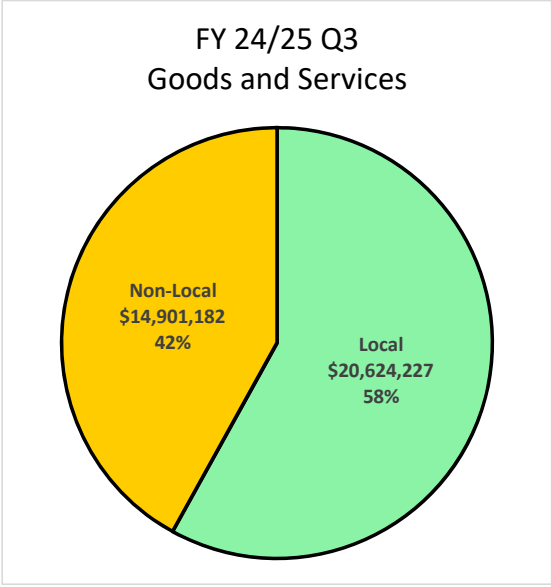
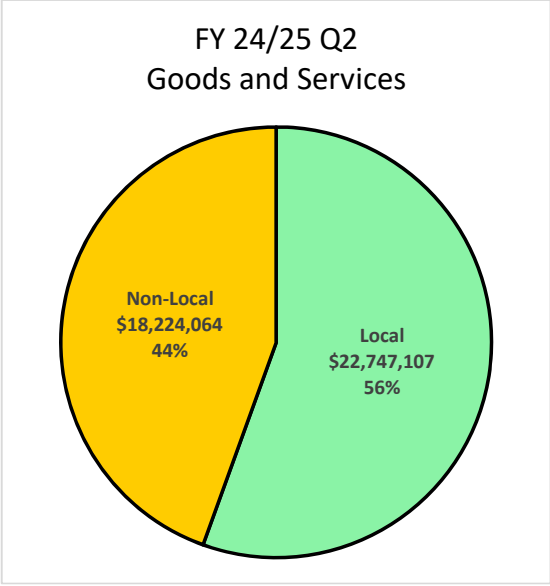
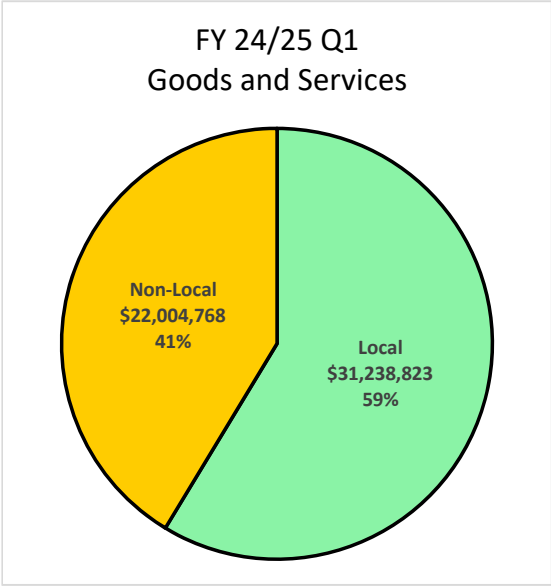
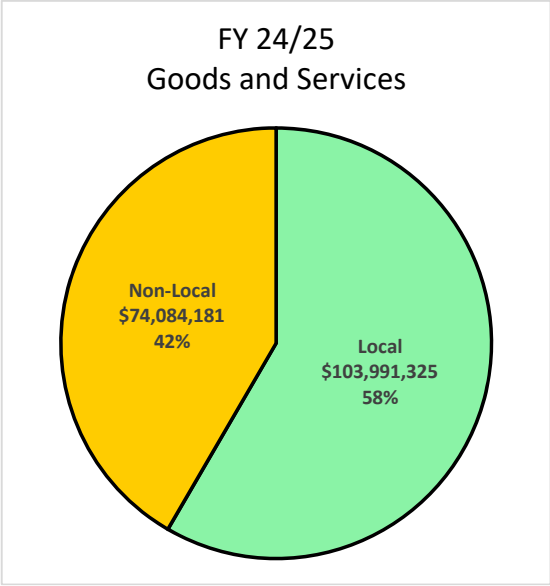
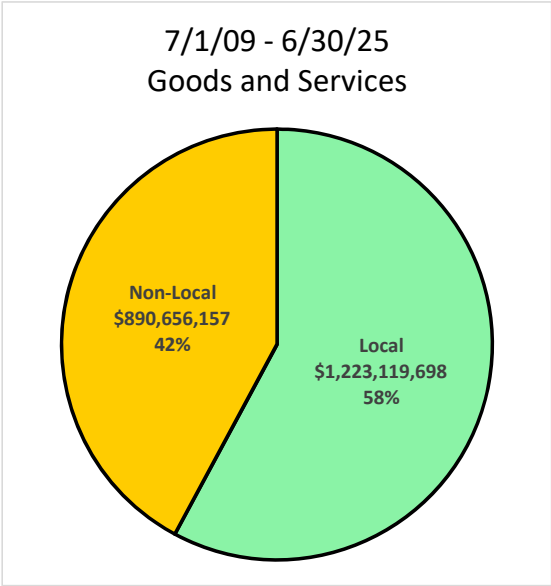
FY 24/25 Q3
Professional Services



FY 24/25 Q4
Professional Services

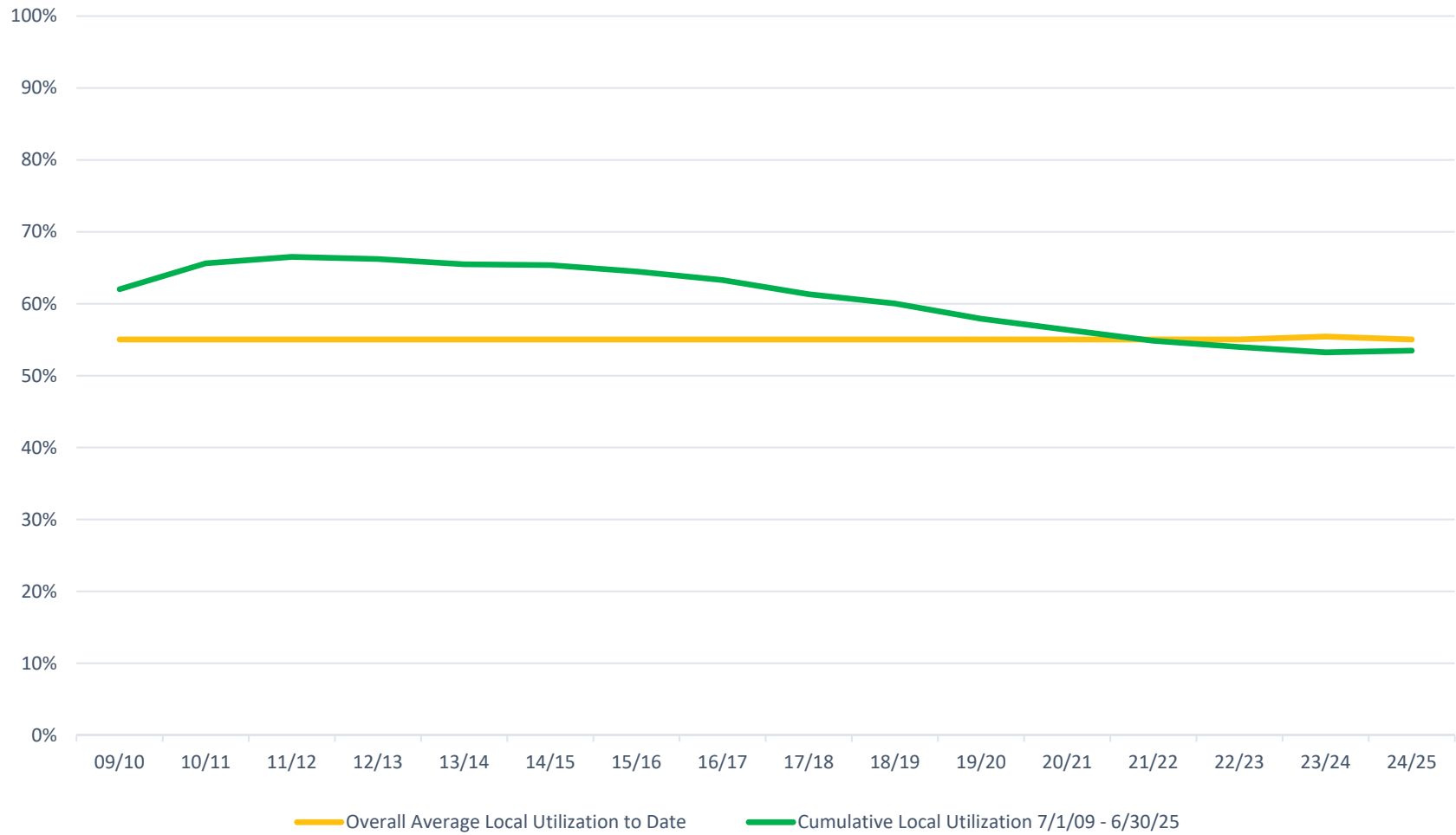


Local Utilization - All Goods and Services Payments



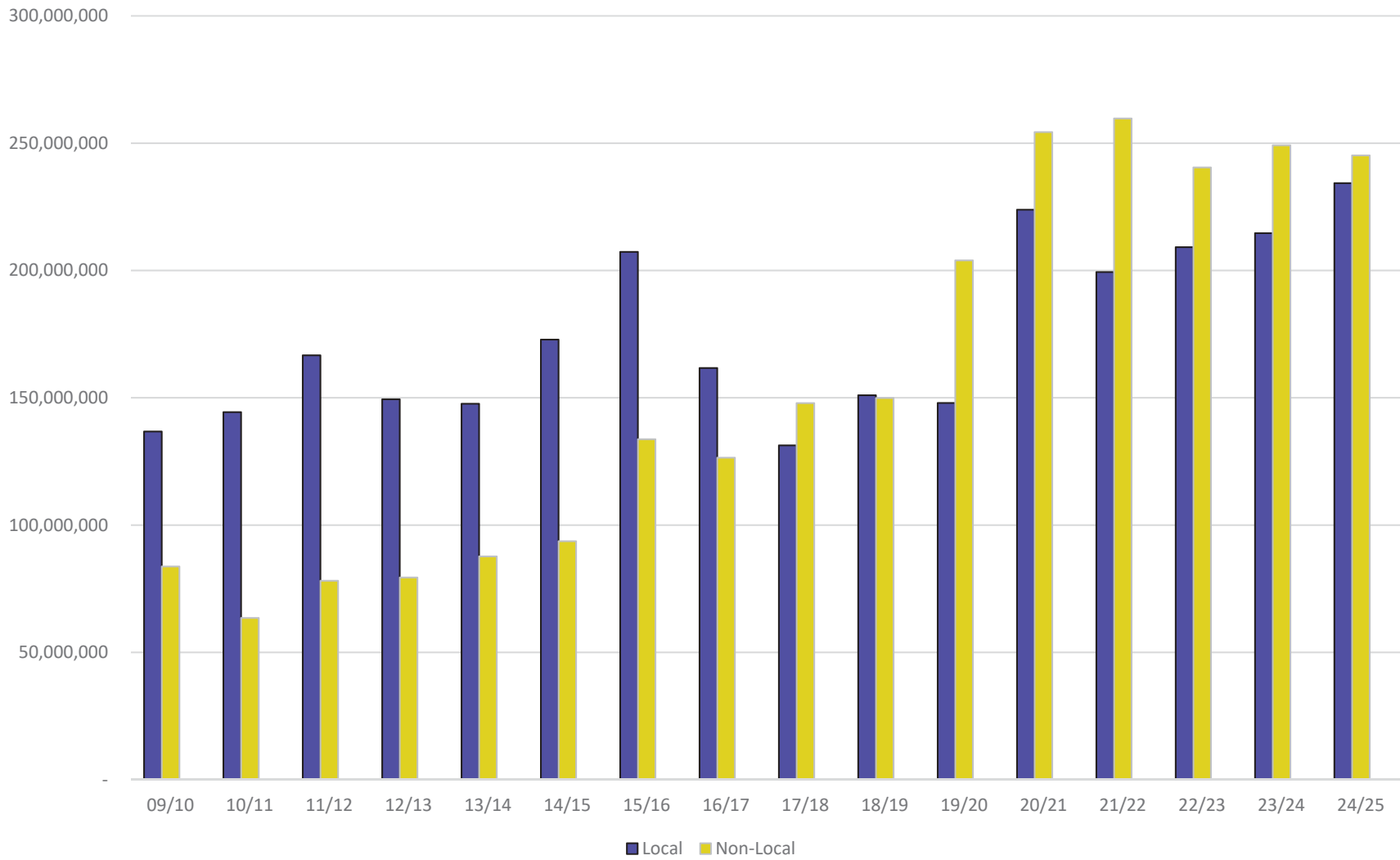
Overall Local Utilization by %

Note: Overall Local Utilization to Date is 55.03%



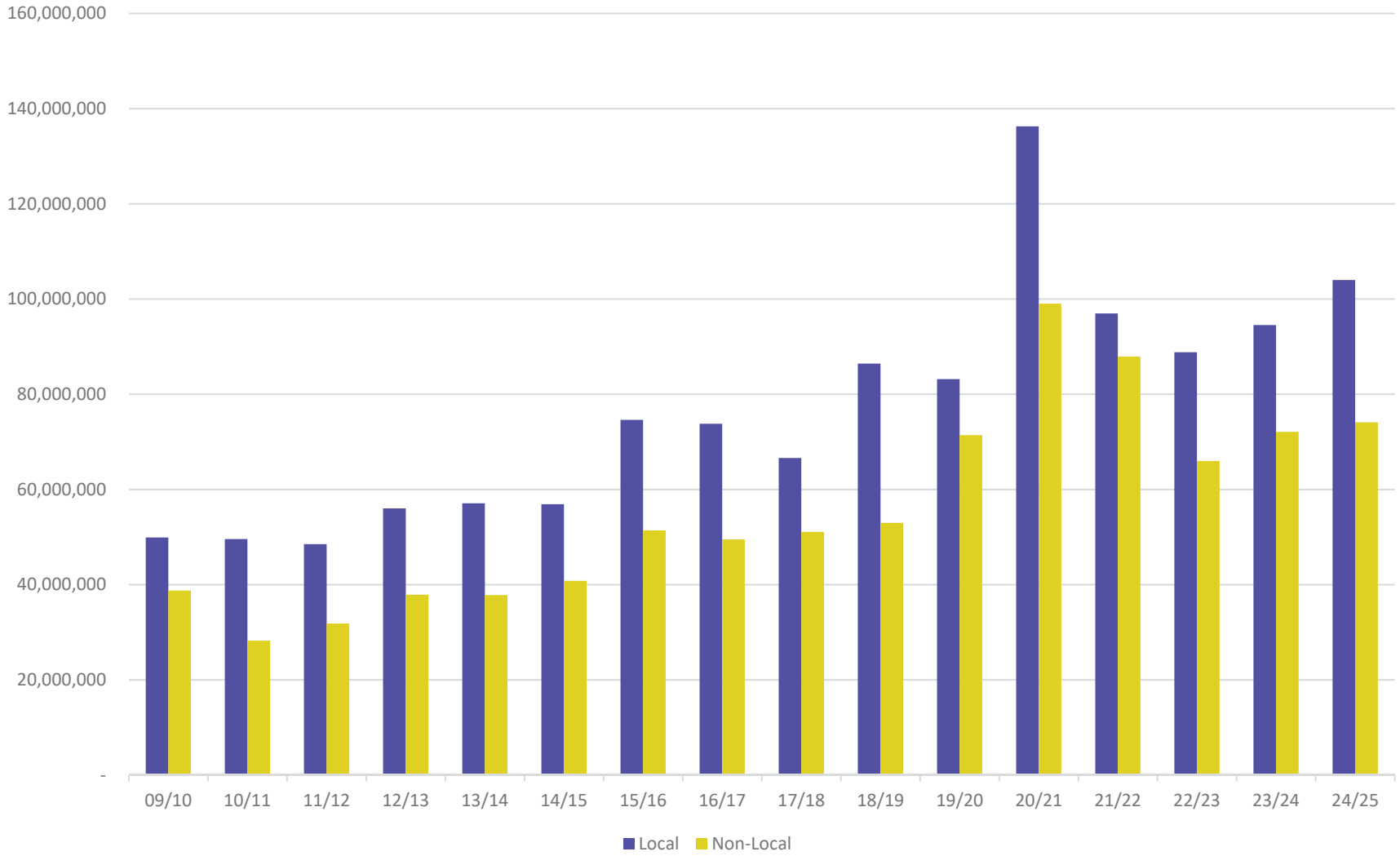
F1 - 7/1/09 - 6/30/25 - Overall Local Utilization by Percentage

Overall Local Utilization by \$



F2 - 7/1/09 - 6/30/25 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$



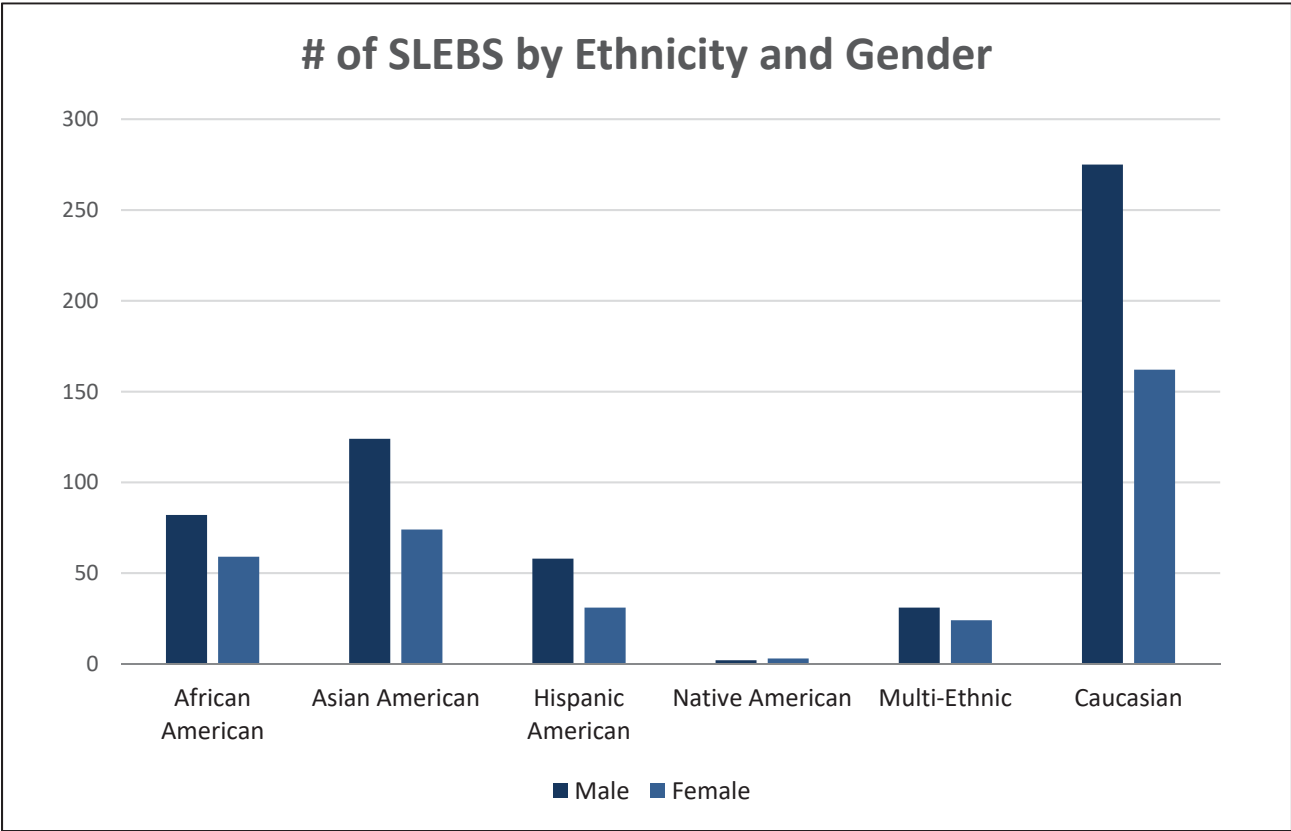
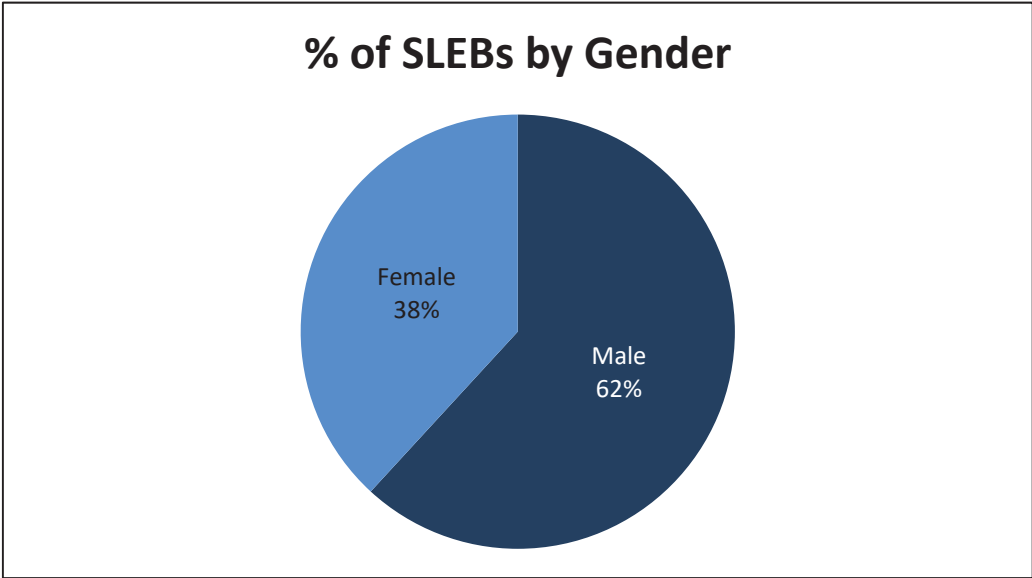
F3 - 7/1/09 - 6/30/25 - Overall Local Utilization - Goods and Services by Dollars

Supplier Pool - Active June 30, 2025

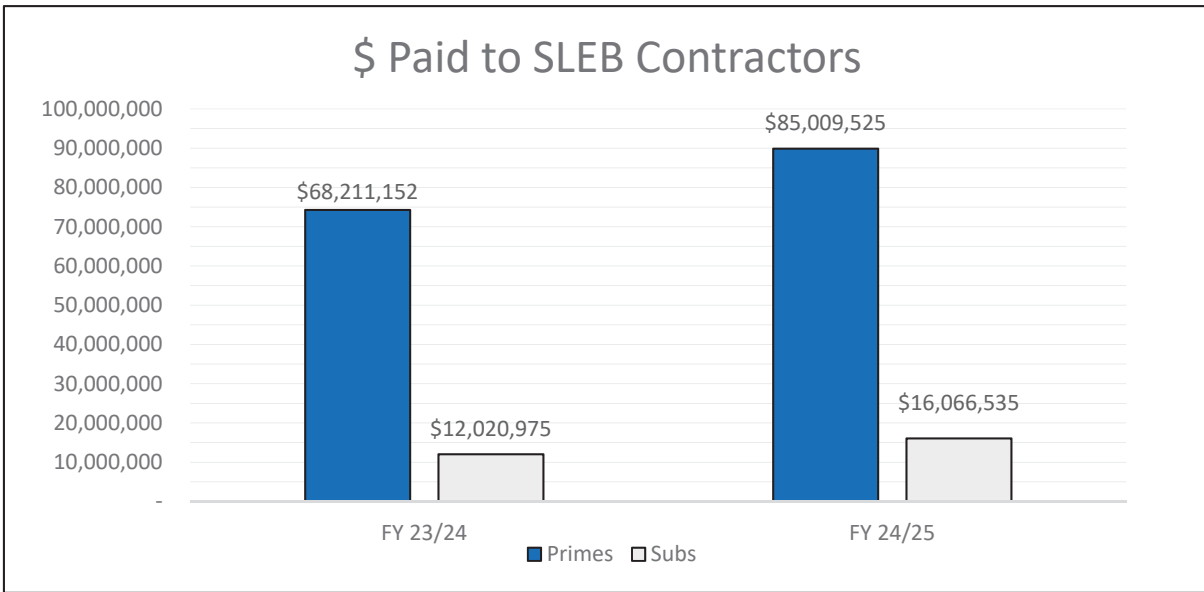
Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	141	1,034	287	1,462
Asian American	198	1,071	337	1,606
Hispanic American	89	699	286	1,074
Native American	5	30	31	66
Multi-Ethnic	55	405	324	784
Caucasian	437			437
Total MBE/SLEB	925	3,239	1,265	5,429
Caucasian	-	2,147	2,449	4,596
Unknown/Decline	-	719	934	1,653
Public Owned Entity	-	113	264	377
Total Other	0	2,979	3,647	6,626
TOTAL SUPPLIERS	925	6,218	4,912	12,055

SLEB Breakdown by Ethnicity and Gender

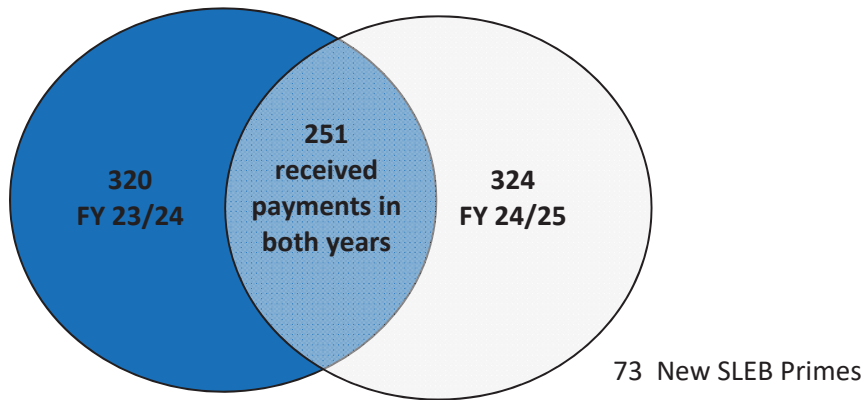
June 30, 2025



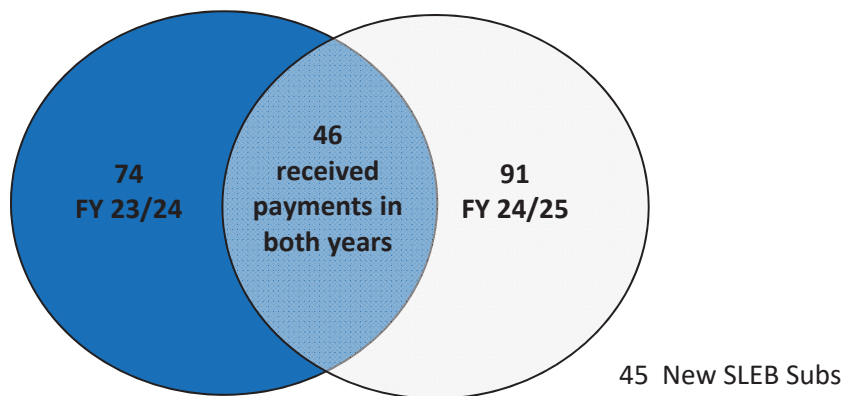
SLEB Payments



SLEB Primes

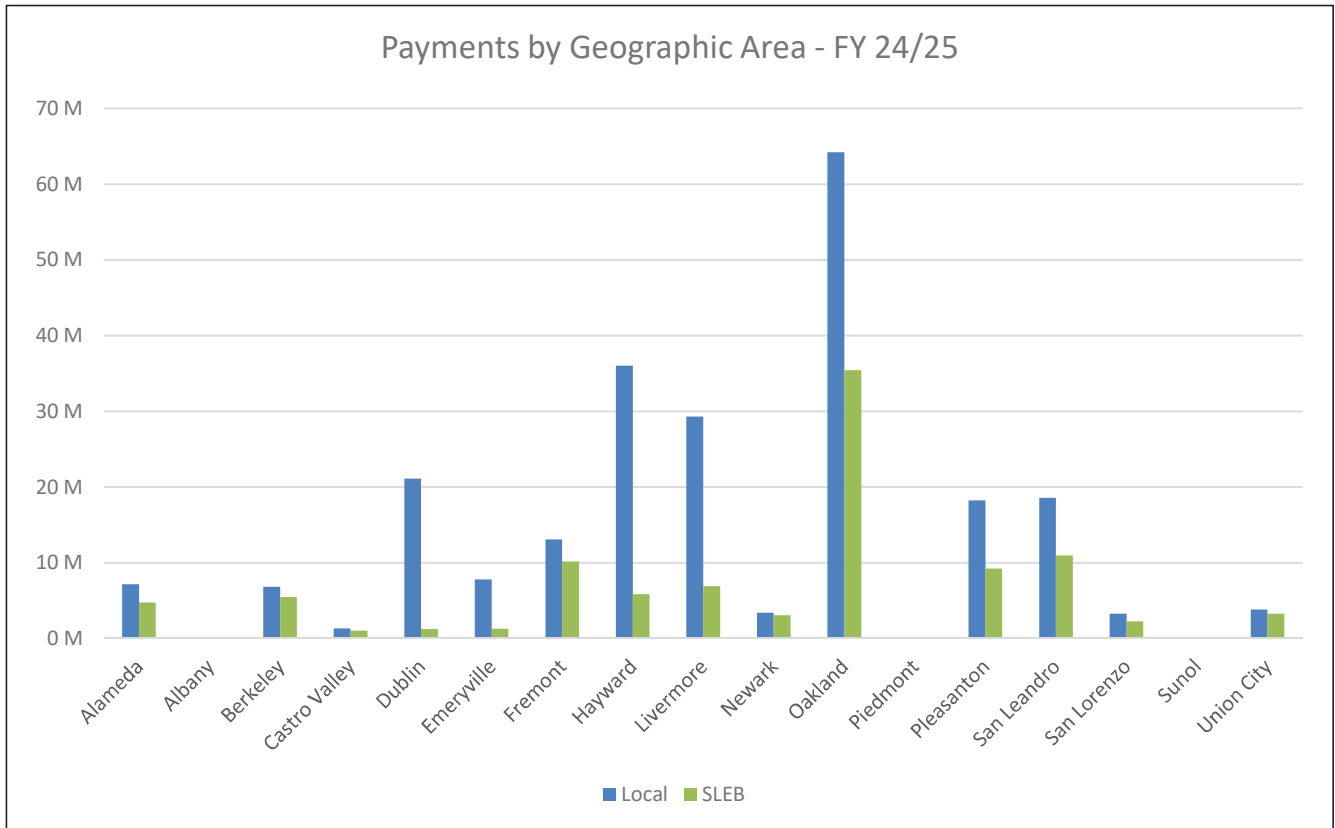


SLEB Subcontractors



Local Payments by Geographic Area - FY 24/25		
Geographic Area	\$	%
Alameda	7,174,841	3.06%
Albany	135,386	0.06%
Berkeley	6,832,830	2.92%
Castro Valley	1,339,363	0.57%
Dublin	21,098,237	9.01%
Emeryville	7,798,087	3.33%
Fremont	13,080,536	5.58%
Hayward	36,032,451	15.38%
Livermore	29,295,897	12.50%
Newark	3,379,343	1.44%
Oakland	64,223,263	27.41%
Piedmont	-	-
Pleasanton	18,226,857	7.78%
San Leandro	18,591,114	7.94%
San Lorenzo	3,252,557	1.39%
Sunol	3,000	-
Union City	3,828,570	1.63%
Total	234,292,332	100.00%

SLEB Payments by Geographic Area - FY 24/25		
Geographic Area	\$	%
Alameda	4,753,502	4.70%
Albany	135,386	0.13%
Berkeley	5,459,999	5.40%
Castro Valley	1,045,544	1.03%
Dublin	1,238,122	1.22%
Emeryville	1,275,493	1.27%
Fremont	10,173,429	10.07%
Hayward	5,852,684	5.79%
Livermore	6,915,994	6.84%
Newark	3,052,844	3.02%
Oakland	35,421,274	35.04%
Piedmont	-	-
Pleasanton	9,246,343	9.15%
San Leandro	10,967,848	10.85%
San Lorenzo	2,265,621	2.25%
Sunol	-	-
Union City	3,271,975	3.24%
Total	101,076,058	100.00%



Payments up to \$500,000 - Prior 5 Fiscal Years

7/1/20 - 6/30/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	978.5	100.00%	117.8	100.00%	29.3	100.00%	361.5	100.00%	469.9	100.00%
Local	516.6	52.80%								
Non Local	461.9	47.20%								
MWBE/SLEB	461.3	47.14%	44.0	37.30%	16.7	56.95%	202.5	56.01%	198.1	42.18%
African American - Male	25.2	2.58%	1.3	1.14%	2.4	8.05%	16.9	4.69%	4.6	0.97%
African American - Female	25.4	2.60%	0.0	0.00%	0.0	0.00%	22.1	6.12%	3.3	0.71%
Asian American - Male	52.6	5.38%	6.5	5.54%	3.1	10.61%	13.9	3.83%	29.1	6.20%
Asian American - Female	23.1	2.36%	1.8	1.56%	1.3	4.36%	10.9	3.01%	9.1	1.93%
Hispanic American - Male	37.4	3.81%	10.7	9.03%	0.3	1.05%	11.3	3.12%	15.1	3.22%
Hispanic American - Female	13.9	1.42%	1.3	1.11%	0.0	0.00%	7.0	1.94%	5.6	1.18%
Native American - Male	0.4	0.04%	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.4	0.08%
Native American - Female	2.7	0.28%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.7	0.58%
Multi-Ethnic	73.8	7.54%	7.3	6.13%	0.4	1.49%	23.0	6.38%	43.1	9.18%
Caucasian Male - SLEB	97.3	9.94%	9.7	8.20%	4.1	13.86%	40.6	11.22%	42.9	9.14%
Caucasian Female - SLEB	45.0	4.61%	2.5	2.13%	3.0	10.39%	19.6	5.42%	19.9	4.24%
Caucasian - Female	64.5	6.58%	2.9	2.45%	2.1	7.14%	37.2	10.28%	22.3	4.75%
Caucasian - Male	352.7	36.05%	30.8	26.23%	12.3	41.88%	127.4	35.24%	182.2	38.77%
Unknown/Decline	55.1	5.63%	41.1	34.89%	0.1	0.41%	7.0	1.94%	6.9	1.46%
Publicly Owned Entity	109.4	11.18%	1.9	1.58%	0.2	0.76%	24.6	6.81%	82.7	17.59%

All Payments - Prior 5 Fiscal Years
7/1/20 - 6/30/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,330.4	100.00%	449.9	100.00%	44.8	100.00%	916.0	100.00%	919.7	100.00%
Local	1,081.4	46.40%								
Non Local	1,249.0	53.60%								
MWBE/SLEB	838.3	35.97%	109.4	24.31%	29.1	64.99%	306.9	33.49%	393.0	42.74%
African American - Male	29.7	1.27%	3.6	0.80%	3.0	6.70%	18.5	2.01%	4.6	0.50%
African American - Female	30.1	1.29%	0.0	0.00%	0.0	0.00%	26.8	2.92%	3.3	0.36%
Asian American - Male	140.3	6.02%	7.9	1.74%	3.1	6.93%	22.3	2.44%	107.0	11.64%
Asian American - Female	82.4	3.54%	14.0	3.11%	2.7	5.96%	52.8	5.76%	12.9	1.41%
Hispanic American - Male	73.7	3.16%	32.0	7.11%	0.3	0.69%	17.9	1.95%	23.5	2.56%
Hispanic American - Female	28.7	1.23%	3.3	0.73%	0.0	0.00%	7.9	0.86%	17.5	1.90%
Native American - Male	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.04%
Native American - Female	2.7	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.7	0.30%
Multi-Ethnic	150.0	6.43%	21.7	4.83%	9.6	21.53%	51.5	5.63%	67.2	7.29%
Caucasian Male - SLEB	122.5	5.25%	12.9	2.87%	4.1	9.06%	41.3	4.51%	64.2	6.98%
Caucasian Female - SLEB	70.9	3.05%	11.3	2.52%	4.2	9.45%	23.0	2.51%	32.4	3.53%
Caucasian - Female	107.0	4.59%	2.7	0.60%	2.1	4.67%	44.9	4.90%	57.3	6.23%
Unknown/Decline	109.9	4.72%	75.5	16.76%	0.1	0.27%	17.7	1.94%	16.6	1.80%
Publicly Owned Entity	278.9	11.97%	2.9	0.66%	0.3	0.50%	40.0	4.37%	235.7	25.63%

MWBE/SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department
7/1/20 - 6/30/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	978.5	100.00%	117.8	100.00%	29.3	100.00%	361.5	100.00%	469.9
Local	516.6	52.80%								
Non Local	461.9	47.20%								
MWBE/SLEB	461.3	47.14%	44.0	37.30%	16.7	56.95%	202.5	56.01%	198.1	42.18%
Alameda County Fire Department	8.9	0.92%	0.0	0.03%	0.0	0.00%	2.0	0.55%	6.9	1.48%
Alameda County	5.7	0.58%	0.0	0.00%	0.0	0.05%	0.6	0.17%	5.1	1.09%
Assessor's Office	1.2	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.2	0.25%
Auditor-Controller Agency	3.8	0.38%	0.0	0.00%	0.0	0.00%	1.5	0.40%	2.3	0.49%
Behavioral Health Services	24.0	2.46%	0.0	0.00%	0.0	0.00%	19.0	5.26%	5.0	1.07%
Board of Supervisors	0.8	0.08%	0.0	0.00%	0.0	0.00%	0.4	0.11%	0.4	0.09%
County Administrator	33.0	3.37%	0.6	0.50%	2.2	7.47%	28.7	7.94%	1.5	0.32%
Community Development Agency	13.9	1.42%	0.0	0.02%	0.0	0.11%	12.4	3.42%	1.5	0.32%
County Libraries	5.9	0.60%	0.0	0.00%	0.0	0.00%	1.7	0.46%	4.2	0.89%
County Counsel	0.6	0.05%	0.0	0.00%	0.0	0.00%	0.3	0.08%	0.3	0.05%
Child Support Services	2.4	0.25%	0.0	0.00%	0.0	0.00%	1.2	0.34%	1.2	0.26%
District Attorney's Office	2.7	0.27%	0.0	0.00%	0.0	0.00%	0.9	0.25%	1.8	0.38%
Environmental Health Services	3.3	0.33%	0.0	0.01%	0.0	0.00%	0.8	0.21%	2.5	0.53%
General Services Agency	82.5	8.43%	26.9	22.80%	10.8	37.00%	7.8	2.14%	37.0	7.89%
Health Care Administration	45.8	4.69%	0.0	0.01%	0.0	0.03%	33.9	9.39%	11.9	2.53%
Human Resource Services	2.0	0.21%	0.0	0.00%	0.0	0.00%	0.4	0.11%	1.6	0.35%
Information Technology Dept	16.2	1.66%	0.0	0.00%	0.0	0.01%	3.3	0.91%	12.9	2.74%
Public Works Agency	70.0	7.14%	13.6	11.47%	2.9	9.50%	31.2	8.65%	22.3	4.75%
Public Defender's Office	0.7	0.07%	0.0	0.00%	0.0	0.00%	0.2	0.05%	0.5	0.11%
Public Health Services	15.6	1.60%	0.0	0.02%	0.0	0.10%	8.1	2.24%	7.5	1.60%
Probation Department	22.2	2.27%	0.0	0.00%	0.0	0.00%	10.8	2.99%	11.4	2.42%
Registrar of Voters	1.2	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.25%
Sheriff's Department	40.4	4.13%	0.0	0.00%	0.0	0.00%	8.3	2.29%	32.1	6.83%
Social Services Agency	26.4	2.71%	0.0	0.00%	0.0	0.00%	16.9	4.68%	9.5	2.03%
Treasurer-Tax Collector	1.2	0.13%	0.0	0.00%	0.0	0.00%	0.1	0.05%	1.1	0.22%
Zone 7 Water Agency	30.9	3.15%	2.9	2.44%	0.8	2.68%	12.0	3.31%	15.2	3.24%

All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department
7/1/20 - 6/30/25

\$ in millions											
	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	2,330.4	100.00%	449.9	100.00%	44.8	100.00%	916.0	100.00%	919.7	100.00%	
Local	1,081.4	46.40%									
Non Local	1,249.0	53.60%									
MWBE/SLEB	838.3	35.97%	109.4	24.31%	29.1	64.99%	306.9	33.50%	393.0	42.74%	
Alameda County Fire Department	26.9	1.16%	0.0	0.01%	0.0	0.00%	2.0	0.22%	24.9	2.71%	
Alameda County	28.7	1.23%	0.0	0.00%	0.0	0.03%	0.6	0.07%	28.1	3.06%	
Assessor's Office	1.2	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.13%	
Auditor-Controller Agency	4.0	0.17%	0.0	0.00%	0.0	0.00%	1.5	0.16%	2.5	0.27%	
Behavioral Health Services	31.2	1.34%	0.0	0.00%	0.0	0.00%	22.2	2.42%	9.0	0.98%	
Board of Supervisors	0.9	0.04%	0.0	0.00%	0.0	0.00%	0.4	0.04%	0.5	0.05%	
County Administrator	40.3	1.73%	0.6	0.13%	3.6	7.99%	34.6	3.78%	1.5	0.16%	
Community Development Agency	27.2	1.17%	0.0	0.01%	0.0	0.07%	25.4	2.77%	1.8	0.20%	
County Libraries	6.5	0.28%	0.0	0.00%	0.0	0.00%	1.7	0.18%	4.8	0.52%	
County Counsel	0.5	0.02%	0.0	0.00%	0.0	0.00%	0.3	0.03%	0.2	0.03%	
Child Support Services	2.7	0.12%	0.0	0.00%	0.0	0.00%	1.2	0.14%	1.5	0.16%	
District Attorney's Office	3.1	0.13%	0.0	0.00%	0.0	0.00%	0.9	0.10%	2.2	0.23%	
Environmental Health Services	3.2	0.14%	0.0	0.00%	0.0	0.00%	0.7	0.08%	2.5	0.27%	
General Services Agency	138.9	5.96%	44.7	9.93%	21.9	48.84%	8.3	0.91%	64.0	6.96%	
Health Care Administration	139.3	5.98%	0.0	0.00%	0.0	0.02%	69.4	7.57%	69.9	7.60%	
Human Resource Services	2.1	0.09%	0.0	0.00%	0.0	0.00%	0.4	0.04%	1.7	0.19%	
Information Technology Dept	63.4	2.72%	0.0	0.00%	0.0	0.01%	46.6	5.09%	16.8	1.82%	
Public Works Agency	116.9	5.01%	53.0	11.76%	2.8	6.21%	31.3	3.41%	29.8	3.24%	
Public Defender's Office	0.7	0.03%	0.0	0.00%	0.0	0.00%	0.2	0.02%	0.5	0.06%	
Public Health Services	22.5	0.97%	0.0	0.01%	0.0	0.06%	9.5	1.04%	13.0	1.42%	
Probation Department	27.4	1.18%	0.0	0.00%	0.0	0.00%	10.8	1.18%	16.6	1.80%	
Registrar of Voters	2.6	0.11%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.6	0.28%	
Sheriff's Department	45.2	1.94%	0.0	0.00%	0.0	0.00%	8.7	0.95%	36.5	3.97%	
Social Services Agency	54.1	2.32%	0.0	0.00%	0.0	0.00%	18.0	1.97%	36.1	3.93%	
Treasurer-Tax Collector	1.3	0.05%	0.0	0.00%	0.0	0.00%	0.2	0.02%	1.1	0.11%	
Zone 7 Water Agency	47.6	2.04%	11.1	2.46%	0.8	1.76%	12.0	1.31%	23.7	2.59%	

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years

7/1/20 - 6/30/25

\$ in millions											
	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	978.5	100.00%	117.8	100.00%	29.3	100.00%	361.5	100.00%	469.9	100.00%	
Non SLEB	752.0	76.85%	99.3	84.25%	22.6	77.07%	274.7	75.98%	355.5	75.65%	
SLEB	226.5	23.15%	18.5	15.75%	6.7	22.93%	86.8	24.02%	114.4	24.35%	
African American - Male	13.0	1.33%	0.1	0.13%	1.0	3.27%	8.3	2.29%	3.6	0.76%	
African American - Female	8.6	0.88%	0.0	0.00%	0.0	0.00%	6.3	1.74%	2.3	0.49%	
Asian American - Male	19.3	1.97%	1.2	1.00%	1.0	3.56%	7.8	2.16%	9.3	1.98%	
Asian American - Female	15.8	1.62%	4.0	3.40%	0.0	0.04%	5.5	1.53%	6.3	1.34%	
Hispanic American - Male	9.7	1.00%	2.2	1.88%	0.0	0.13%	3.7	1.03%	3.8	0.81%	
Hispanic American - Female	8.5	0.87%	0.1	0.12%	0.0	0.00%	1.5	0.41%	6.9	1.47%	
Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.03%	
Native American - Female	0.3	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.06%	
Multi-Ethnic - Male	15.8	1.62%	1.6	1.37%	0.1	0.25%	0.3	0.10%	13.8	2.95%	
Multi-Ethnic - Female	6.6	0.68%	0.8	0.70%	0.0	0.00%	3.6	1.00%	2.2	0.47%	
Caucasian - Male	88.1	8.99%	6.9	5.83%	2.9	9.93%	34.7	9.59%	43.6	9.27%	
Caucasian - Female	39.5	4.02%	1.6	1.32%	1.7	5.73%	15.1	4.17%	21.1	4.48%	
Publicly Owned Entity - SLEB	1.2	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.24%	

All SLEB Payments - Prior 5 Fiscal Years

7/1/20 - 6/30/25

\$ in millions											
	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	2,330.4	100.00%	449.9	100.00%	44.8	100.00%	916.0	100.00%	919.7	100.00%	
Non SLEB	2,011.2	86.30%	402.6	89.49%	38.1	85.02%	804.1	87.79%	766.4	83.33%	
SLEB	319.2	13.70%	47.3	10.51%	6.7	14.98%	111.9	12.21%	153.3	16.67%	
African American - Male	14.2	0.61%	0.9	0.20%	0.9	2.14%	8.8	0.97%	3.6	0.39%	
African American - Female	9.4	0.40%	0.0	0.00%	0.0	0.00%	7.1	0.77%	2.3	0.25%	
Asian American - Male	20.3	0.87%	1.2	0.26%	1.0	2.33%	7.9	0.85%	10.2	1.10%	
Asian American - Female	40.2	1.73%	10.7	2.39%	0.0	0.02%	23.2	2.53%	6.3	0.68%	
Hispanic American - Male	23.7	1.02%	10.3	2.28%	0.0	0.09%	6.8	0.74%	6.6	0.72%	
Hispanic American - Female	9.0	0.39%	0.1	0.03%	0.0	0.00%	1.5	0.16%	7.4	0.81%	
Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.01%	
Native American - Female	0.3	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.03%	
Multi-Ethnic - Male	22.7	0.97%	5.2	1.15%	0.1	0.17%	0.3	0.04%	17.1	1.86%	
Multi-Ethnic - Female	6.6	0.28%	0.8	0.18%	0.0	0.00%	3.6	0.40%	2.2	0.24%	
Caucasian - Male	106.6	4.57%	8.0	1.77%	3.0	6.49%	35.4	3.86%	60.2	6.55%	
Caucasian - Female	65.0	2.79%	10.1	2.24%	1.7	3.75%	17.3	1.89%	35.9	3.91%	
Publicly Owned Entity - SLEB	1.1	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.13%	

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department
7/1/20 - 6/30/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	978.5	100.00%	117.8	100.00%	29.3	100.00%	361.5	100.00%	469.9	100.00%
Non SLEB	752.0	76.85%	99.3	84.25%	22.6	77.07%	274.7	75.98%	355.5	75.65%
SLEB	226.5	23.15%	18.5	15.75%	6.7	22.93%	86.8	24.02%	114.4	24.35%
Alameda County Fire Department	3.6	0.37%	0.1	0.07%	0.0	0.06%	0.3	0.08%	3.2	0.69%
Alameda County Assessor's Office	4.6	0.47%	0.0	0.00%	0.0	0.05%	0.6	0.16%	4.0	0.85%
Auditor-Controller Agency	0.9	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.9	0.20%
Behavioral Health Services	3.3	0.34%	0.0	0.00%	0.0	0.00%	1.0	0.27%	2.3	0.50%
Board of Supervisors	7.5	0.77%	0.0	0.00%	0.0	0.00%	5.1	1.40%	2.4	0.51%
County Administrator	0.5	0.05%	0.0	0.00%	0.0	0.00%	0.2	0.07%	0.3	0.06%
Community Development Agency	16.3	1.65%	0.0	0.00%	1.4	4.61%	14.0	3.85%	0.9	0.18%
County Libraries	5.5	0.57%	0.0	0.00%	0.0	0.09%	4.3	1.19%	1.2	0.26%
County Counsel	3.7	0.38%	0.0	0.00%	0.0	0.00%	0.2	0.05%	3.5	0.74%
Child Support Services	0.4	0.04%	0.0	0.00%	0.0	0.00%	0.3	0.08%	0.1	0.03%
District Attorney's Office	1.5	0.16%	0.0	0.00%	0.0	0.00%	0.7	0.20%	0.8	0.17%
Environmental Health Services	1.8	0.18%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.8	0.38%
General Services Agency	2.5	0.26%	0.0	0.00%	0.0	0.00%	0.7	0.20%	1.8	0.38%
Health Care Administration	44.7	4.56%	11.7	9.94%	3.9	13.05%	4.6	1.27%	24.5	5.22%
Human Resource Services	17.4	1.78%	0.0	0.00%	0.0	0.09%	15.8	4.37%	1.6	0.34%
Information Technology Dept	1.4	0.14%	0.0	0.00%	0.0	0.00%	0.1	0.04%	1.3	0.27%
Public Works Agency	8.2	0.83%	0.0	0.00%	0.0	0.01%	1.7	0.47%	6.5	1.37%
Public Defender's Office	42.3	4.32%	6.2	5.26%	0.6	2.17%	25.2	6.97%	10.3	2.19%
Public Health Services	0.3	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.06%
Probation Department	8.2	0.85%	0.0	0.00%	0.0	0.01%	3.0	0.84%	5.2	1.11%
Registrar of Voters	6.9	0.70%	0.0	0.00%	0.0	0.01%	1.4	0.39%	5.5	1.16%
Sheriff's Department	1.7	0.18%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.7	0.37%
Social Services Agency	17.4	1.79%	0.0	0.01%	0.0	0.00%	1.9	0.54%	15.5	3.31%
Treasurer-Tax Collector	14.4	1.47%	0.0	0.00%	0.0	0.00%	4.3	1.19%	10.1	2.14%
Zone 7 Water Agency	1.1	0.11%	0.0	0.00%	0.0	0.00%	0.1	0.02%	1.0	0.21%
	10.3	1.05%	0.5	0.46%	0.8	2.79%	1.3	0.35%	7.7	1.64%

All SLEB Payments - Prior 5 Fiscal Years By Agency/Department
7/1/20 - 6/30/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,330.4	100.00%	449.9	100.00%	44.8	100.00%	916.0	100.00%	919.7	100.00%
Non SLEB	2,011.2	86.30%	402.6	89.49%	38.1	85.02%	804.1	87.79%	766.4	83.33%
SLEB	319.2	13.70%	47.3	10.51%	6.7	14.98%	111.9	12.21%	153.3	16.67%
Alameda County Fire Department	16.7	0.72%	0.1	0.02%	0.0	0.04%	0.3	0.03%	16.3	1.78%
Alameda County	7.3	0.31%	0.0	0.00%	0.0	0.03%	0.6	0.06%	6.7	0.73%
Assessor's Office	0.9	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.10%
Auditor-Controller Agency	3.4	0.14%	0.0	0.00%	0.0	0.00%	1.0	0.11%	2.4	0.26%
Behavioral Health Services	10.3	0.44%	0.0	0.00%	0.0	0.00%	5.1	0.55%	5.2	0.57%
Board of Supervisors	0.5	0.02%	0.0	0.00%	0.0	0.00%	0.2	0.03%	0.3	0.03%
County Administrator	20.5	0.88%	0.0	0.00%	1.4	3.01%	18.2	1.99%	0.9	0.09%
Community Development Agency	5.5	0.24%	0.0	0.00%	0.0	0.06%	4.3	0.47%	1.2	0.13%
County Libraries	3.7	0.16%	0.0	0.00%	0.0	0.00%	0.2	0.02%	3.5	0.38%
County Counsel	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.3	0.03%	0.1	0.02%
Child Support Services	1.5	0.07%	0.0	0.00%	0.0	0.00%	0.7	0.08%	0.8	0.09%
District Attorney's Office	1.8	0.08%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.8	0.19%
Environmental Health Services	2.5	0.11%	0.0	0.00%	0.0	0.00%	0.7	0.08%	1.8	0.20%
General Services Agency	65.7	2.82%	19.2	4.28%	3.8	8.53%	4.6	0.50%	38.1	4.14%
Health Care Administration	19.3	0.83%	0.0	0.00%	0.0	0.06%	17.7	1.93%	1.6	0.17%
Human Resource Services	1.4	0.06%	0.0	0.00%	0.0	0.00%	0.1	0.02%	1.3	0.14%
Information Technology Dept	28.4	1.22%	0.0	0.00%	0.0	0.01%	19.3	2.11%	9.1	0.98%
Public Works Agency	58.8	2.52%	22.7	5.04%	0.6	1.42%	25.2	2.75%	10.3	1.12%
Public Defender's Office	0.3	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.03%
Public Health Services	9.4	0.40%	0.0	0.00%	0.0	0.01%	4.2	0.46%	5.2	0.57%
Probation Department	6.9	0.29%	0.0	0.00%	0.0	0.00%	1.4	0.15%	5.5	0.59%
Registrar of Voters	1.7	0.07%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.7	0.19%
Sheriff's Department	17.5	0.75%	0.0	0.00%	0.0	0.00%	2.0	0.21%	15.5	1.69%
Social Services Agency	15.7	0.67%	0.0	0.00%	0.0	0.00%	4.4	0.47%	11.3	1.23%
Treasurer-Tax Collector	1.1	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.01%	1.0	0.11%
Zone 7 Water Agency	18.0	0.77%	5.3	1.18%	0.9	1.82%	1.3	0.14%	10.5	1.14%